

Rhode Island Public Transit Authority (RIPTA)

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Providence, RI-MA	
Square Miles	504
Population	1,174,548
Population Ranking out of 465 UZAs	35
Other UZAs Served	

Service Area Statistics

Square Miles	1,436
Population	1,048,319

Service Consumption

Annual Passenger Miles	84,714,111
Annual Unlinked Trips	20,064,574
Average Weekday Unlinked Trips	67,957
Average Saturday Unlinked Trips	35,652
Average Sunday Unlinked Trips	20,835

Service Supplied

Annual Vehicle Revenue Miles	11,779,355
Annual Vehicle Revenue Hours	931,303
Vehicles Operated in Maximum Service	322
Vehicles Available for Maximum Service	406
Base Period Requirement	133

Financial Information

Fare Revenues Earned	\$21,947,512
Sources of Operating Funds Expended	
Fare Revenues (26%)	\$21,947,513
Local Funds (11%)	9,391,025
State Funds (45%)	38,646,561
Federal Assistance (16%)	13,921,932
Other Funds (1%)	1,175,995
Total Operating Funds Expended	\$85,083,026
Sources of Capital Funds Expended	
Local funds (0%)	\$0
State Funds (0%)	0
Federal Assistance (100%)	10,212,102
Other Funds (0%)	0
Total Capital Funds Expended	\$10,212,102

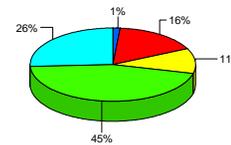
Summary of Operating Expenses

Salary, Wages and Benefits	\$57,382,874
Materials and Supplies	12,751,817
Purchased Transportation	3,788,469
Other Operating Expenses	10,492,192
Total Operating Expenses	\$84,415,352
Reconciling Cash Expenditures	\$667,674

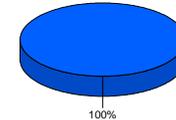
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	203	0	\$9,142,416	\$57,403	\$226,522	\$16,000	\$9,442,341
Demand Response	86	33	\$461,827	\$0	\$307,933	\$0	\$769,760
Total	289	33	\$9,604,243	\$57,403	\$534,455	\$16,000	\$10,212,101

Sources of Operating Funds Expended



Sources of Capital Funds Expended



Modal Characteristics

	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$70,657,980	\$21,374,315	\$9,442,341	77,557,898	7,651,142	19,382,981	618,936	1.6	256	6.6	203	1.53	26%
Demand Response	\$13,757,372	\$573,197	\$769,760	7,156,213	4,128,213	681,593	312,367	N/A	150	4.0	119	N/A	26%

Performance Measures

Service Efficiency

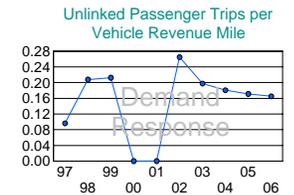
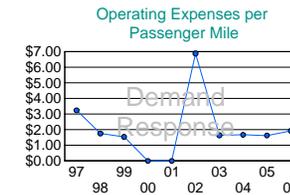
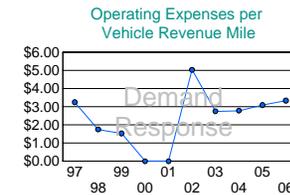
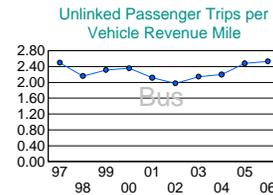
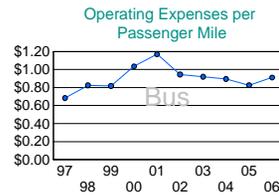
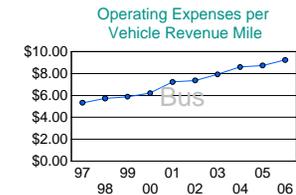
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour
Bus	\$9.23	\$114.16
Demand Response	\$3.33	\$44.04

Cost Effectiveness

	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip
Bus	\$0.91	\$3.65
Demand Response	\$1.92	\$20.18

Service Effectiveness

	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	2.53	31.32
Demand Response	0.17	2.18



¹ Excludes data for purchased transportation reported separately