

Manchester Transit Authority (MTA)

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Manchester, NH	
Square Miles	71
Population	143,549
Population Ranking out of 465 UZAs	200
Other UZAs Served	

Service Area Statistics

Square Miles	47
Population	143,500

Service Consumption

Annual Passenger Miles	1,415,636
Annual Unlinked Trips	454,297
Average Weekday Unlinked Trips	1,602
Average Saturday Unlinked Trips	819
Average Sunday Unlinked Trips	24

Service Supplied

Annual Vehicle Revenue Miles	543,050
Annual Vehicle Revenue Hours	42,978
Vehicles Operated in Maximum Service	19
Vehicles Available for Maximum Service	20
Base Period Requirement	13

Financial Information

Fare Revenues Earned \$332,185

Sources of Operating Funds Expended

Fare Revenues	(11%)	\$326,997
Local Funds	(35%)	1,068,293
State Funds	(1%)	34,154
Federal Assistance	(48%)	1,438,180
Other Funds	(5%)	141,657

Total Operating Funds Expended \$3,009,281

Sources of Capital Funds Expended

Local funds	(15%)	\$264,561
State Funds	(5%)	82,845
Federal Assistance	(80%)	1,378,605
Other Funds	(0%)	5,188

Total Capital Funds Expended \$1,731,199

Summary of Operating Expenses

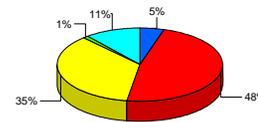
Salary, Wages and Benefits	\$2,223,725
Materials and Supplies	378,401
Purchased Transportation	0
Other Operating Expenses	407,154
Total Operating Expenses	\$3,009,280

Reconciling Cash Expenditures \$0

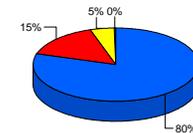
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	14	0	\$1,661,900	\$41,568	\$5,178	\$22,553	\$1,731,199
Demand Response	5	0	\$0	\$0	\$0	\$0	\$0
Total	19	0	\$1,661,900	\$41,568	\$5,178	\$22,553	\$1,731,199

Sources of Operating Funds Expended



Sources of Capital Funds Expended



Modal Characteristics

	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak Base Ratio	Percent Spares
Bus	\$2,585,893	\$312,072	\$1,731,199	1,371,200	479,818	443,986	35,543	0.0	15	9.2	14	1.00	7%
Demand Response	\$423,387	\$20,113	\$0	44,436	63,232	10,311	7,435	N/A	5	4.0	5	N/A	0%

Performance Measures

Service Efficiency

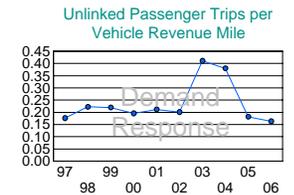
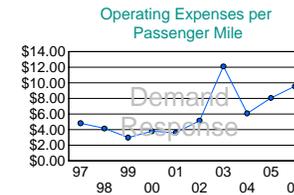
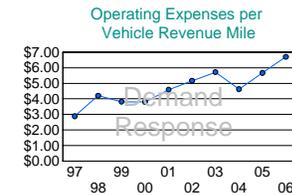
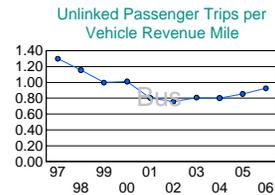
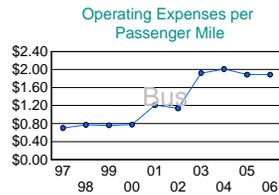
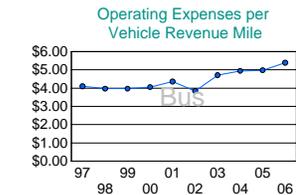
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour
Bus	\$5.39	\$72.75
Demand Response	\$6.70	\$56.95

Cost Effectiveness

	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip
Bus	\$1.89	\$5.82
Demand Response	\$9.53	\$41.06

Service Effectiveness

	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	0.93	12.49
Demand Response	0.16	1.39



¹ Excludes data for purchased transportation reported separately