

# Southeastern Regional Transit Authority (SRTA)

## General Information

### Urbanized Area (UZA) Statistics - 2000 Census

New Bedford, MA	
Square Miles	63
Population	146,730
Population Ranking out of 465 UZAs	196
Other UZAs Served	34

### Service Area Statistics

Square Miles	47
Population	186,731

### Service Consumption

Annual Passenger Miles	4,812,734
Annual Unlinked Trips	1,657,648
Average Weekday Unlinked Trips	6,118
Average Saturday Unlinked Trips	2,559
Average Sunday Unlinked Trips	0

### Service Supplied

Annual Vehicle Revenue Miles	1,587,416
Annual Vehicle Revenue Hours	136,206
Vehicles Operated in Maximum Service	66
Vehicles Available for Maximum Service	91
Base Period Requirement	41

## Financial Information

**Fare Revenues Earned** \$1,731,609

<b>Sources of Operating Funds Expended</b>		
Fare Revenues	( 15%)	\$1,731,609
Local Funds	( 16%)	1,804,490
State Funds	( 35%)	4,091,596
Federal Assistance	( 32%)	3,723,202
Other Funds	( 2%)	201,036
<b>Total Operating Funds Expended</b>		<b>\$11,551,933</b>
<b>Sources of Capital Funds Expended</b>		
Local funds	( 0%)	\$0
State Funds	( 20%)	134,989
Federal Assistance	( 80%)	539,957
Other Funds	( 0%)	0
<b>Total Capital Funds Expended</b>		<b>\$674,946</b>

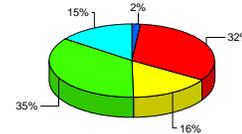
## Summary of Operating Expenses

Salary, Wages and Benefits	\$653,043
Materials and Supplies	0
Purchased Transportation	10,616,700
Other Operating Expenses	0
<b>Total Operating Expenses</b>	<b>\$11,269,743</b>
Reconciling Cash Expenditures	\$282,190

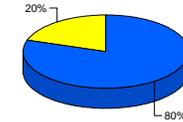
## Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation <sup>1</sup>	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	0	49	\$0	\$268,850	\$107,050	\$57,570	<b>\$433,470</b>
Demand Response	0	17	\$241,476	\$0	\$0	\$0	<b>\$241,476</b>
<b>Total</b>	<b>0</b>	<b>66</b>	<b>\$241,476</b>	<b>\$268,850</b>	<b>\$107,050</b>	<b>\$57,570</b>	<b>\$674,946</b>

## Sources of Operating Funds Expended



## Sources of Capital Funds Expended



## Modal Characteristics

	Operating Expenses <sup>1</sup>	Fare Revenues <sup>1</sup>	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$8,950,490	\$1,500,633	\$433,470	4,229,720	1,155,216	1,566,552	92,653	0.0	66	11.8	49	1.00	35%
Demand Response	\$2,319,253	\$230,976	\$241,476	583,014	432,200	91,096	43,553	N/A	25	5.4	17	N/A	47%

## Performance Measures

### Service Efficiency

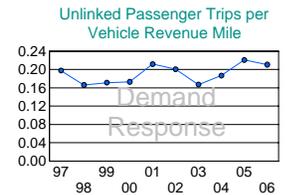
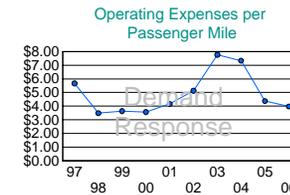
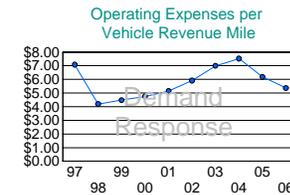
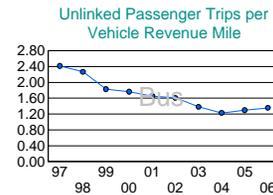
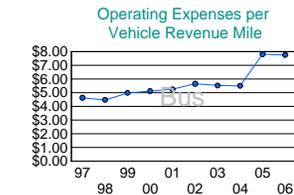
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour
Bus	\$7.75	\$96.60
Demand Response	\$5.37	\$53.25

### Cost Effectiveness

	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip
Bus	\$2.12	\$5.71
Demand Response	\$3.98	\$25.46

### Service Effectiveness

	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	1.36	16.91
Demand Response	0.21	2.09



<sup>1</sup> Excludes data for purchased transportation reported separately