

Berkshire Regional Transit Authority (BRTA)

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Pittsfield, MA	
Square Miles	34
Population	52,772
Population Ranking out of 465 UZAs	442
Other UZAs Served	

Service Area Statistics

Square Miles	384
Population	127,500

Service Consumption

Annual Passenger Miles	1,180,698
Annual Unlinked Trips	553,480
Average Weekday Unlinked Trips	1,944
Average Saturday Unlinked Trips	1,154
Average Sunday Unlinked Trips	0

Service Supplied

Annual Vehicle Revenue Miles	1,180,698
Annual Vehicle Revenue Hours	82,586
Vehicles Operated in Maximum Service	84
Vehicles Available for Maximum Service	84
Base Period Requirement	16

Financial Information

Fare Revenues Earned \$878,206

Sources of Operating Funds Expended		
Fare Revenues	(18%)	\$878,206
Local Funds	(14%)	689,769
State Funds	(38%)	1,865,986
Federal Assistance	(28%)	1,381,770
Other Funds	(1%)	37,425
Total Operating Funds Expended		\$4,853,156
Sources of Capital Funds Expended		
Local funds	(0%)	\$0
State Funds	(0%)	0
Federal Assistance	(100%)	405,917
Other Funds	(0%)	0
Total Capital Funds Expended		\$405,917

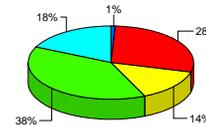
Summary of Operating Expenses

Salary, Wages and Benefits	\$654,746
Materials and Supplies	0
Purchased Transportation	4,198,410
Other Operating Expenses	0
Total Operating Expenses	\$4,853,156
Reconciling Cash Expenditures	\$0

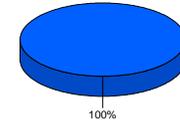
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	0	16	\$0	\$200,242	\$96,953	\$108,722	\$405,917
Demand Response	0	68	\$0	\$0	\$0	\$0	\$0
Total	0	84	\$0	\$200,242	\$96,953	\$108,722	\$405,917

Sources of Operating Funds Expended



Sources of Capital Funds Expended



Modal Characteristics

	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$3,964,779	\$580,058	\$405,917	821,634	821,634	495,788	43,468	0.0	16	6.9	16	1.00	0%
Demand Response	\$888,377	\$298,148	\$0	359,064	359,064	57,692	39,118	N/A	68	5.0	68	N/A	0%

Performance Measures

Service Efficiency

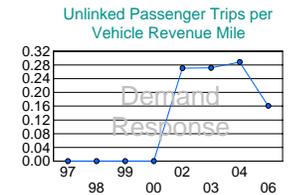
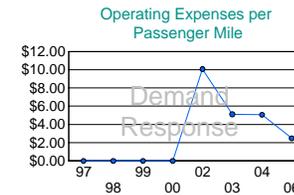
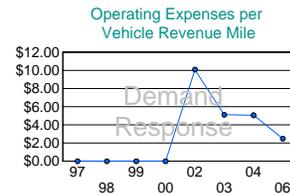
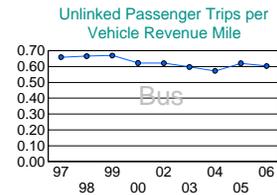
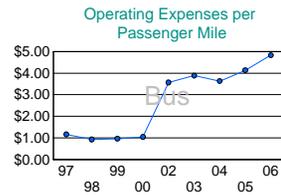
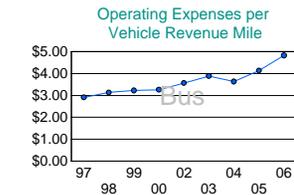
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour
Bus	\$4.83	\$91.21
Demand Response	\$2.47	\$22.71

Cost Effectiveness

	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip
Bus	\$4.83	\$8.00
Demand Response	\$2.47	\$15.40

Service Effectiveness

	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	0.60	11.41
Demand Response	0.16	1.47



¹ Excludes data for purchased transportation reported separately