

Worcester Regional Transit Authority (WRTA)

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Worcester, MA-CT	
Square Miles	250
Population	429,882
Population Ranking out of 465 UZAs	75
Other UZAs Served	7

Service Area Statistics

Square Miles	869
Population	524,725

Service Consumption

Annual Passenger Miles	9,622,729
Annual Unlinked Trips	3,431,671
Average Weekday Unlinked Trips	12,351
Average Saturday Unlinked Trips	4,433
Average Sunday Unlinked Trips	1,490

Service Supplied

Annual Vehicle Revenue Miles	2,989,137
Annual Vehicle Revenue Hours	243,815
Vehicles Operated in Maximum Service	128
Vehicles Available for Maximum Service	166
Base Period Requirement	33

Financial Information

Fare Revenues Earned \$2,680,263

Sources of Operating Funds Expended		
Fare Revenues	(14%)	\$2,680,263
Local Funds	(16%)	3,031,667
State Funds	(43%)	8,182,847
Federal Assistance	(25%)	4,737,269
Other Funds	(2%)	347,879
Total Operating Funds Expended		\$18,979,925
Sources of Capital Funds Expended		
Local funds	(0%)	\$0
State Funds	(20%)	252,533
Federal Assistance	(80%)	1,010,291
Other Funds	(0%)	0
Total Capital Funds Expended		\$1,262,824

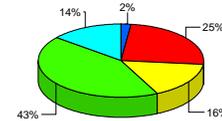
Summary of Operating Expenses

Salary, Wages and Benefits	\$10,959,040
Materials and Supplies	1,744,363
Purchased Transportation	2,989,095
Other Operating Expenses	2,549,741
Total Operating Expenses	\$18,242,239
Reconciling Cash Expenditures	\$737,686

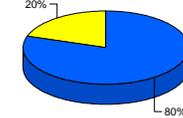
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	40	0	\$0	\$488,263	\$346,734	\$240,760	\$1,075,757
Demand Response	17	71	\$80,159	\$54,947	\$42,374	\$9,587	\$187,067
Total	57	71	\$80,159	\$543,210	\$389,108	\$250,347	\$1,262,824

Sources of Operating Funds Expended



Sources of Capital Funds Expended



Modal Characteristics

	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$12,957,085	\$2,332,806	\$1,075,757	7,789,468	1,546,451	3,157,498	133,506	0.0	46	8.3	40	1.21	15%
Demand Response	\$5,285,154	\$347,457	\$187,067	1,833,261	1,442,686	274,173	110,309	N/A	120	4.3	88	N/A	36%

Performance Measures

Service Efficiency

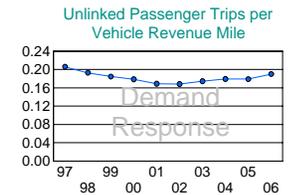
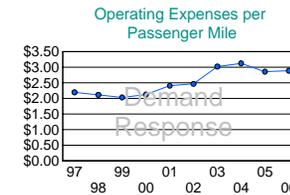
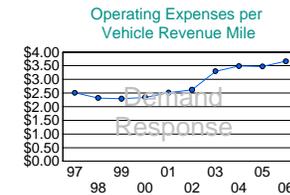
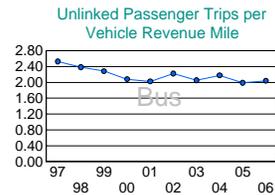
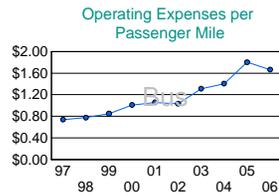
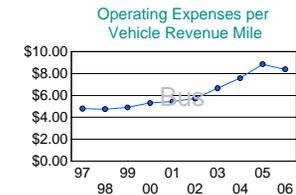
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour
Bus	\$8.38	\$97.05
Demand Response	\$3.66	\$47.91

Cost Effectiveness

	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip
Bus	\$1.66	\$4.10
Demand Response	\$2.88	\$19.28

Service Effectiveness

	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	2.04	23.65
Demand Response	0.19	2.49



¹ Excludes data for purchased transportation reported separately