

# Greater Portland Transit District (Metro)

## General Information

### Urbanized Area (UZA) Statistics - 2000 Census

Portland, ME	
Square Miles	124
Population	188,080
Population Ranking out of 465 UZAs	163
Other UZAs Served	

### Service Area Statistics

Square Miles	32
Population	80,391

### Service Consumption

Annual Passenger Miles	4,441,809
Annual Unlinked Trips	1,379,444
Average Weekday Unlinked Trips	4,713
Average Saturday Unlinked Trips	2,848
Average Sunday Unlinked Trips	735

### Service Supplied

Annual Vehicle Revenue Miles	824,825
Annual Vehicle Revenue Hours	68,748
Vehicles Operated in Maximum Service	24
Vehicles Available for Maximum Service	27
Base Period Requirement	24

## Financial Information

Fare Revenues Earned \$1,316,819

<b>Sources of Operating Funds Expended</b>		
Fare Revenues	( 26%)	\$1,316,819
Local Funds	( 48%)	2,455,312
State Funds	( 1%)	56,154
Federal Assistance	( 20%)	1,019,367
Other Funds	( 5%)	245,778
<b>Total Operating Funds Expended</b>		<b>\$5,093,430</b>
<b>Sources of Capital Funds Expended</b>		
Local funds	( 17%)	\$351,275
State Funds	( 8%)	170,300
Federal Assistance	( 74%)	1,534,203
Other Funds	( 1%)	23,000
<b>Total Capital Funds Expended</b>		<b>\$2,078,778</b>

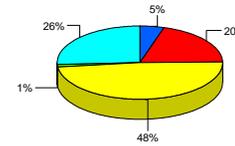
## Summary of Operating Expenses

Salary, Wages and Benefits	\$3,932,942
Materials and Supplies	626,030
Purchased Transportation	0
Other Operating Expenses	496,108
<b>Total Operating Expenses</b>	<b>\$5,055,080</b>
Reconciling Cash Expenditures	\$38,350

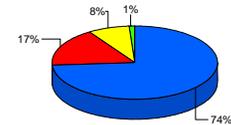
## Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation <sup>1</sup>	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	24	0	\$375,072	\$0	\$1,703,706	\$0	\$2,078,778

## Sources of Operating Funds Expended



## Sources of Capital Funds Expended



## Modal Characteristics

	Operating Expenses <sup>1</sup>	Fare Revenues <sup>1</sup>	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$5,055,080	\$1,316,819	\$2,078,778	4,441,809	824,825	1,379,444	68,748	0.0	27	7.9	24	0.92	13%

## Performance Measures

### Service Efficiency

Operating Expense per Vehicle Revenue Mile

\$6.13

Operating Expense per Vehicle Revenue Hour

\$73.53

### Cost Effectiveness

Operating Expense per Passenger Mile

\$1.14

Operating Expense per Unlinked Passenger Trip

\$3.66

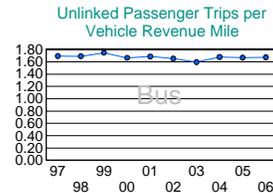
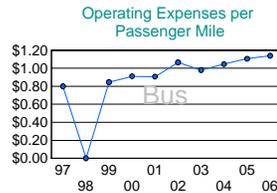
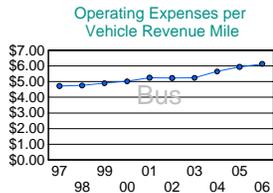
### Service Effectiveness

Unlinked Passenger Trips per Vehicle Revenue Mile

1.67

Unlinked Passenger Trips per Vehicle Revenue Hour

20.07



<sup>1</sup> Excludes data for purchased transportation reported separately