

# Greater Hartford Transit District (GHTD)

## General Information

### Urbanized Area (UZA) Statistics - 2000 Census

Hartford, CT	
Square Miles	469
Population	851,535
Population Ranking out of 465 UZAs	46
Other UZAs Served	59

### Service Area Statistics

Square Miles	543
Population	1,078,000

### Service Consumption

Annual Passenger Miles	8,038,692
Annual Unlinked Trips	809,598
Average Weekday Unlinked Trips	2,871
Average Saturday Unlinked Trips	677
Average Sunday Unlinked Trips	267

### Service Supplied

Annual Vehicle Revenue Miles	3,975,050
Annual Vehicle Revenue Hours	297,837
Vehicles Operated in Maximum Service	183
Vehicles Available for Maximum Service	187
Base Period Requirement	19

## Financial Information

### Fare Revenues Earned

\$813,108

### Sources of Operating Funds Expended

Fare Revenues	( 7%)	\$813,108
Local Funds	( 80%)	9,016,096
State Funds	( 11%)	1,193,091
Federal Assistance	( 2%)	253,823
Other Funds	( 0%)	53,204
<b>Total Operating Funds Expended</b>		<b>\$11,329,322</b>

### Sources of Capital Funds Expended

Local funds	( 0%)	\$0
State Funds	( 0%)	0
Federal Assistance	(100%)	1,375,580
Other Funds	( 0%)	0
<b>Total Capital Funds Expended</b>		<b>\$1,375,580</b>

## Summary of Operating Expenses

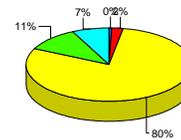
Salary, Wages and Benefits	\$304,397
Materials and Supplies	786,660
Purchased Transportation	10,215,389
Other Operating Expenses	22,876
<b>Total Operating Expenses</b>	<b>\$11,329,322</b>

Reconciling Cash Expenditures \$0

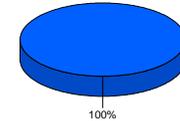
## Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation <sup>1</sup>	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	0	19	\$0	\$0	\$0	\$0	\$0
Demand Response	0	164	\$576,486	\$0	\$652,598	\$146,496	\$1,375,580
<b>Total</b>	<b>0</b>	<b>183</b>	<b>\$576,486</b>	<b>\$0</b>	<b>\$652,598</b>	<b>\$146,496</b>	<b>\$1,375,580</b>

## Sources of Operating Funds Expended



## Sources of Capital Funds Expended



## Modal Characteristics

	Operating Expenses <sup>1</sup>	Fare Revenues <sup>1</sup>	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$1,420,020	\$510,250	\$0	4,489,840	637,952	249,438	31,488	0.0	19	0.0	19	1.00	0%
Demand Response	\$9,909,302	\$302,858	\$1,375,580	3,548,852	3,337,098	560,160	266,349	N/A	168	5.0	164	N/A	2%

## Performance Measures

### Service Efficiency

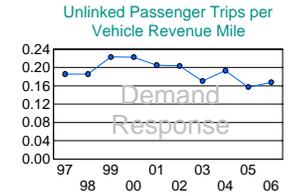
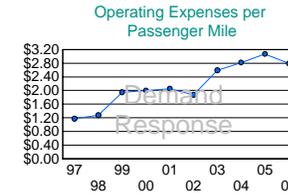
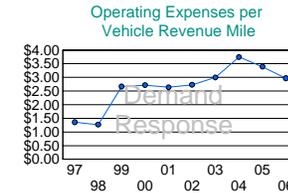
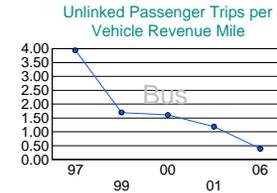
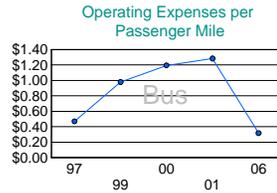
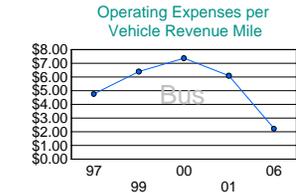
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour
Bus	\$2.23	\$45.10
Demand Response	\$2.97	\$37.20

### Cost Effectiveness

	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip
Bus	\$0.32	\$5.69
Demand Response	\$2.79	\$17.69

### Service Effectiveness

	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	0.39	7.92
Demand Response	0.17	2.10



<sup>1</sup> Excludes data for purchased transportation reported separately