

# Southeast Area Transit (SEAT)

## General Information

### Urbanized Area (UZA) Statistics - 2000 Census

Norwich-New London, CT	
Square Miles	123
Population	173,160
Population Ranking out of 465 UZAs	177
Other UZAs Served	

### Service Area Statistics

Square Miles	325
Population	313,301

### Service Consumption

Annual Passenger Miles	5,801,041
Annual Unlinked Trips	986,756
Average Weekday Unlinked Trips	3,304
Average Saturday Unlinked Trips	2,747
Average Sunday Unlinked Trips	89

### Service Supplied

Annual Vehicle Revenue Miles	940,253
Annual Vehicle Revenue Hours	56,859
Vehicles Operated in Maximum Service	21
Vehicles Available for Maximum Service	28
Base Period Requirement	17

## Financial Information

Fare Revenues Earned \$832,947

<b>Sources of Operating Funds Expended</b>		
Fare Revenues	(20%)	\$832,947
Local Funds	(8%)	345,173
State Funds	(55%)	2,276,887
Federal Assistance	(5%)	222,862
Other Funds	(12%)	480,862
<b>Total Operating Funds Expended</b>		<b>\$4,158,731</b>
<b>Sources of Capital Funds Expended</b>		
Local funds	(0%)	\$0
State Funds	(100%)	98,744
Federal Assistance	(0%)	0
Other Funds	(0%)	0
<b>Total Capital Funds Expended</b>		<b>\$98,744</b>

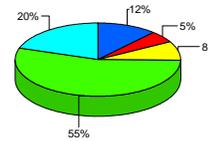
## Summary of Operating Expenses

Salary, Wages and Benefits	\$2,866,686
Materials and Supplies	734,315
Purchased Transportation	93,990
Other Operating Expenses	433,854
<b>Total Operating Expenses</b>	<b>\$4,128,845</b>
Reconciling Cash Expenditures	\$29,886

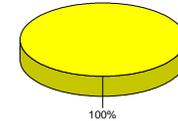
## Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation <sup>1</sup>	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	19	0	\$0	\$47,875	\$0	\$50,869	\$98,744
Demand Response	0	2	\$0	\$0	\$0	\$0	\$0
<b>Total</b>	<b>19</b>	<b>2</b>	<b>\$0</b>	<b>\$47,875</b>	<b>\$0</b>	<b>\$50,869</b>	<b>\$98,744</b>

## Sources of Operating Funds Expended



## Sources of Capital Funds Expended

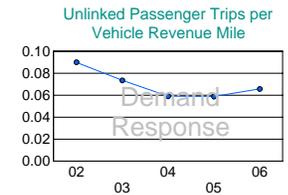
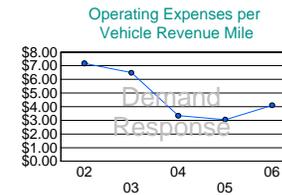
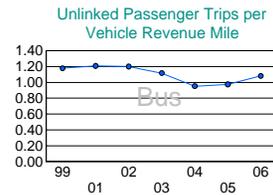
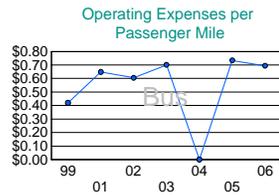
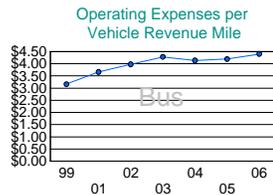


## Modal Characteristics

	Operating Expenses <sup>1</sup>	Fare Revenues <sup>1</sup>	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$4,005,511	\$823,489	\$98,744	5,772,694	910,195	984,782	54,910	0.0	25	6.8	19	1.12	32%
Demand Response	\$123,334	\$9,458	\$0	28,347	30,058	1,974	1,949	N/A	3	8.7	2	N/A	50%

## Performance Measures

	Service Efficiency: Operating Expense per Vehicle Revenue Mile	Service Efficiency: Operating Expense per Vehicle Revenue Hour	Cost Effectiveness: Operating Expense per Passenger Mile	Cost Effectiveness: Operating Expense per Unlinked Passenger Trip	Service Effectiveness: Unlinked Passenger Trips per Vehicle Revenue Mile	Service Effectiveness: Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	\$4.40	\$72.95	\$0.69	\$4.07	1.08	17.93
Demand Response	\$4.10	\$63.28	\$4.35	\$62.48	0.07	1.01



<sup>1</sup> Excludes data for purchased transportation reported separately