

Greater Bridgeport Transit Authority (GBTA)

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Bridgeport-Stamford, CT-NY	
Square Miles	465
Population	888,890
Population Ranking out of 465 UZAs	42
Other UZAs Served	

Service Area Statistics

Square Miles	90
Population	282,710

Service Consumption

Annual Passenger Miles	13,023,605
Annual Unlinked Trips	4,943,667
Average Weekday Unlinked Trips	16,819
Average Saturday Unlinked Trips	9,546
Average Sunday Unlinked Trips	3,107

Service Supplied

Annual Vehicle Revenue Miles	2,422,156
Annual Vehicle Revenue Hours	187,374
Vehicles Operated in Maximum Service	60
Vehicles Available for Maximum Service	78
Base Period Requirement	35

Financial Information

Fare Revenues Earned		\$4,991,233
Sources of Operating Funds Expended		
Fare Revenues (35%)	\$5,012,205	
Local Funds (1%)	213,057	
State Funds (62%)	8,785,390	
Federal Assistance (0%)	0	
Other Funds (2%)	236,928	
Total Operating Funds Expended	\$14,247,580	
Sources of Capital Funds Expended		
Local funds (0%)	\$0	
State Funds (16%)	440,083	
Federal Assistance (84%)	2,332,769	
Other Funds (0%)	0	
Total Capital Funds Expended	\$2,772,852	

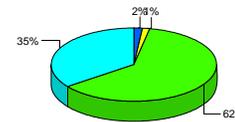
Summary of Operating Expenses

Salary, Wages and Benefits	\$10,066,622
Materials and Supplies	1,988,648
Purchased Transportation	1,374,645
Other Operating Expenses	741,730
Total Operating Expenses	\$14,171,645
Reconciling Cash Expenditures	\$75,935

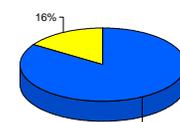
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	42	0	\$148,680	\$261,338	\$788,467	\$26,014	\$1,224,499
Demand Response	0	18	\$1,548,353	\$0	\$0	\$0	\$1,548,353
Total	42	18	\$1,697,033	\$261,338	\$788,467	\$26,014	\$2,772,852

Sources of Operating Funds Expended



Sources of Capital Funds Expended



Modal Characteristics

	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$12,369,767	\$4,801,211	\$1,224,499	12,597,339	2,055,675	4,863,842	164,799	0.0	58	4.3	42	1.20	38%
Demand Response	\$1,801,878	\$190,022	\$1,548,353	426,266	366,481	79,825	22,575	N/A	20	0.9	18	N/A	11%

Performance Measures

Service Efficiency

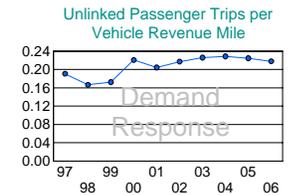
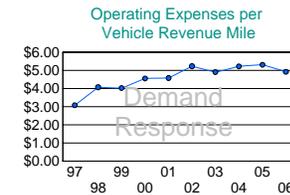
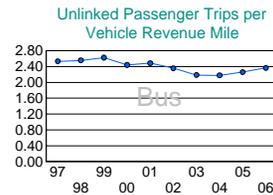
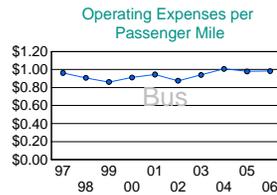
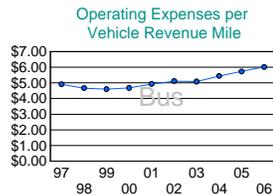
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour
Bus	\$6.02	\$75.06
Demand Response	\$4.92	\$79.82

Cost Effectiveness

	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip
Bus	\$0.98	\$2.54
Demand Response	\$4.23	\$22.57

Service Effectiveness

	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	2.37	29.51
Demand Response	0.22	3.54



¹ Excludes data for purchased transportation reported separately