

Housatonic Area Regional Transit (HART)

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Danbury, CT-NY	
Square Miles	124
Population	154,455
Population Ranking out of 465 UZAs	189
Other UZAs Served	41

Service Area Statistics

Square Miles	124
Population	154,855

Service Consumption

Annual Passenger Miles	4,963,489
Annual Unlinked Trips	904,053
Average Weekday Unlinked Trips	3,122
Average Saturday Unlinked Trips	1,529
Average Sunday Unlinked Trips	282

Service Supplied

Annual Vehicle Revenue Miles	1,248,151
Annual Vehicle Revenue Hours	82,597
Vehicles Operated in Maximum Service	41
Vehicles Available for Maximum Service	62
Base Period Requirement	11

Financial Information

Fare Revenues Earned \$769,363

Sources of Operating Funds Expended

Fare Revenues	(15%)	\$769,363
Local Funds	(21%)	1,035,544
State Funds	(51%)	2,580,322
Federal Assistance	(10%)	522,300
Other Funds	(2%)	117,097
Total Operating Funds Expended		\$5,024,626

Sources of Capital Funds Expended

Local funds	(0%)	\$0
State Funds	(3%)	6,319
Federal Assistance	(80%)	173,553
Other Funds	(17%)	37,069
Total Capital Funds Expended		\$216,941

Summary of Operating Expenses

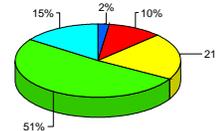
Salary, Wages and Benefits	\$3,692,444
Materials and Supplies	807,690
Purchased Transportation	0
Other Operating Expenses	524,492
Total Operating Expenses	\$5,024,626

Reconciling Cash Expenditures \$0

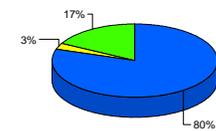
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	25	0	\$91,097	\$26,810	\$41,208	\$29,050	\$188,165
Demand Response	16	0	\$0	\$13,811	\$0	\$14,965	\$28,776
Total	41	0	\$91,097	\$40,621	\$41,208	\$44,015	\$216,941

Sources of Operating Funds Expended



Sources of Capital Funds Expended



Modal Characteristics

	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$3,574,839	\$726,209	\$188,165	4,548,654	883,968	839,235	56,595	0.0	28	6.9	25	2.27	12%
Demand Response	\$1,449,787	\$43,154	\$28,776	414,835	364,183	64,818	26,002	N/A	34	3.8	16	N/A	113%

Performance Measures

Service Efficiency

Operating Expense per Vehicle Revenue Mile

Bus	\$4.04
Demand Response	\$3.98

Operating Expense per Vehicle Revenue Hour

Bus	\$63.17
Demand Response	\$55.76

Cost Effectiveness

Operating Expense per Passenger Mile

Bus	\$0.79
Demand Response	\$3.49

Operating Expense per Unlinked Passenger Trip

Bus	\$4.26
Demand Response	\$22.37

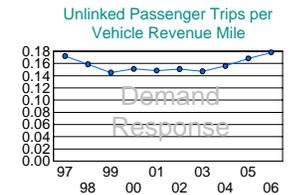
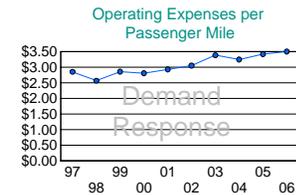
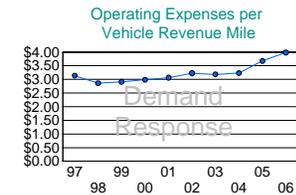
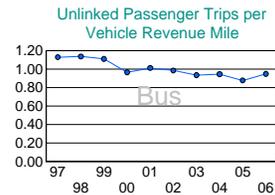
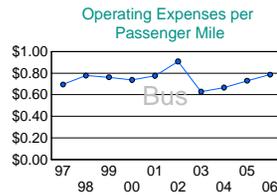
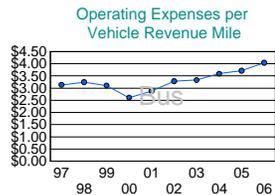
Service Effectiveness

Unlinked Passenger Trips per Vehicle Revenue Mile

Bus	0.95
Demand Response	0.18

Unlinked Passenger Trips per Vehicle Revenue Hour

Bus	14.83
Demand Response	2.49



¹ Excludes data for purchased transportation reported separately