

# Connecticut Transit - New Haven Division (CTTransit)

## General Information

### Urbanized Area (UZA) Statistics - 2000 Census

New Haven, CT	
Square Miles	285
Population	531,314
Population Ranking out of 465 UZAs	70
Other UZAs Served	41, 159

### Service Area Statistics

Square Miles	456
Population	531,314

### Service Consumption

Annual Passenger Miles	24,965,153
Annual Unlinked Trips	8,425,407
Average Weekday Unlinked Trips	28,597
Average Saturday Unlinked Trips	15,936
Average Sunday Unlinked Trips	5,250

### Service Supplied

Annual Vehicle Revenue Miles	3,067,435
Annual Vehicle Revenue Hours	273,451
Vehicles Operated in Maximum Service	84
Vehicles Available for Maximum Service	107
Base Period Requirement	54

## Financial Information

<b>Fare Revenues Earned</b>	\$6,821,306
<b>Sources of Operating Funds Expended</b>	
Fare Revenues (29%)	\$6,821,306
Local Funds (0%)	0
State Funds (70%)	16,800,871
Federal Assistance (0%)	0
Other Funds (1%)	215,278
<b>Total Operating Funds Expended</b>	<b>\$23,837,455</b>
<b>Sources of Capital Funds Expended</b>	
Local funds (0%)	\$0
State Funds (20%)	336,366
Federal Assistance (80%)	1,345,466
Other Funds (0%)	0
<b>Total Capital Funds Expended</b>	<b>\$1,681,832</b>

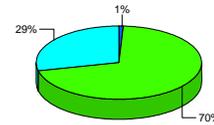
## Summary of Operating Expenses

Salary, Wages and Benefits	\$17,987,930
Materials and Supplies	3,901,688
Purchased Transportation	0
Other Operating Expenses	1,929,741
<b>Total Operating Expenses</b>	<b>\$23,819,359</b>
Reconciling Cash Expenditures	\$18,097

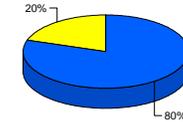
## Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation <sup>1</sup>	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	84	0	\$0	\$0	\$1,681,832	\$0	\$1,681,832

## Sources of Operating Funds Expended



## Sources of Capital Funds Expended



## Modal Characteristics

	Operating Expenses <sup>1</sup>	Fare Revenues <sup>1</sup>	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$23,819,359	\$6,821,306	\$1,681,832	24,965,153	3,067,435	8,425,407	273,451	0.0	107	4.1	84	1.56	27%

## Performance Measures

### Service Efficiency

Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour
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Bus: \$7.77, \$87.11

### Cost Effectiveness

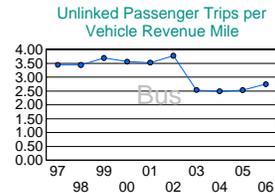
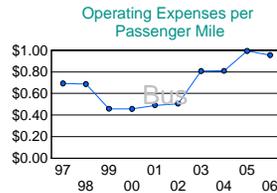
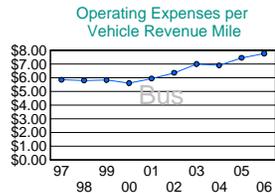
Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip
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Bus: \$0.95, \$2.83

### Service Effectiveness

Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
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Bus: 2.75, 30.81



<sup>1</sup> Excludes data for purchased transportation reported separately