

Norwalk Transit District

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Bridgeport-Stamford, CT-NY	
Square Miles	465
Population	888,890
Population Ranking out of 465 UZAs	42
Other UZAs Served	

Service Area Statistics

Square Miles	45
Population	108,700

Service Consumption

Annual Passenger Miles	5,695,295
Annual Unlinked Trips	1,919,522
Average Weekday Unlinked Trips	6,756
Average Saturday Unlinked Trips	3,255
Average Sunday Unlinked Trips	641

Service Supplied

Annual Vehicle Revenue Miles	1,426,164
Annual Vehicle Revenue Hours	123,879
Vehicles Operated in Maximum Service	77
Vehicles Available for Maximum Service	100
Base Period Requirement	15

Financial Information

Fare Revenues Earned \$1,793,965

Sources of Operating Funds Expended		
Fare Revenues	(19%)	\$1,793,965
Local Funds	(9%)	850,545
State Funds	(64%)	5,908,911
Federal Assistance	(7%)	628,771
Other Funds	(1%)	118,774
Total Operating Funds Expended		\$9,300,966
Sources of Capital Funds Expended		
Local funds	(3%)	\$3,646
State Funds	(17%)	21,008
Federal Assistance	(80%)	98,614
Other Funds	(0%)	0
Total Capital Funds Expended		\$123,268

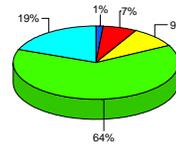
Summary of Operating Expenses

Salary, Wages and Benefits	\$6,413,015
Materials and Supplies	1,086,571
Purchased Transportation	1,152,309
Other Operating Expenses	613,748
Total Operating Expenses	\$9,265,643
Reconciling Cash Expenditures	\$35,323

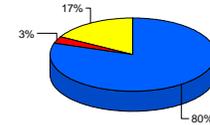
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	34	3	\$0	\$5,132	\$31,812	\$0	\$36,944
Demand Response	20	20	\$0	\$86,324	\$0	\$0	\$86,324
Total	54	23	\$0	\$91,456	\$31,812	\$0	\$123,268

Sources of Operating Funds Expended



Sources of Capital Funds Expended



Modal Characteristics

	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$6,620,522	\$1,586,091	\$36,944	5,299,773	1,074,706	1,836,942	88,438	0.0	56	4.6	37	2.47	51%
Demand Response	\$2,645,121	\$207,874	\$86,324	395,522	351,458	82,580	35,441	N/A	44	2.3	40	N/A	10%

Performance Measures

Service Efficiency

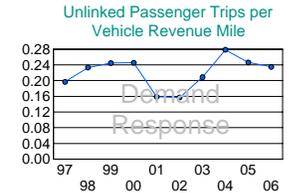
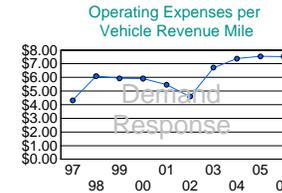
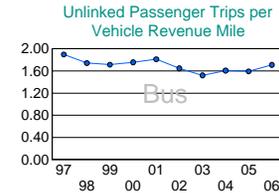
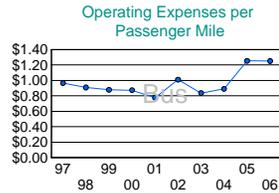
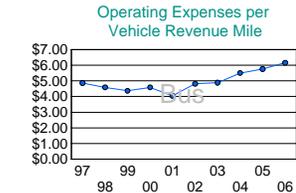
Operating Expense per Vehicle Revenue Mile	\$6.16
Operating Expense per Vehicle Revenue Hour	\$74.86
Demand Response	\$7.53
	\$74.63

Cost Effectiveness

Operating Expense per Passenger Mile	\$1.25
Operating Expense per Unlinked Passenger Trip	\$3.60
Demand Response	\$6.69
	\$32.03

Service Effectiveness

Unlinked Passenger Trips per Vehicle Revenue Mile	1.71
Unlinked Passenger Trips per Vehicle Revenue Hour	20.77
Demand Response	0.23
	2.33



¹ Excludes data for purchased transportation reported separately