

Montachusett Regional Transit Authority (MART)

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Leominster-Fitchburg, MA	
Square Miles	63
Population	112,943
Population Ranking out of 465 UZAs	239
Other UZAs Served	

Service Area Statistics

Square Miles	338
Population	193,415

Service Consumption

Annual Passenger Miles	6,931,885
Annual Unlinked Trips	994,626
Average Weekday Unlinked Trips	3,771
Average Saturday Unlinked Trips	853
Average Sunday Unlinked Trips	0

Service Supplied

Annual Vehicle Revenue Miles	2,246,270
Annual Vehicle Revenue Hours	185,072
Vehicles Operated in Maximum Service	140
Vehicles Available for Maximum Service	162
Base Period Requirement	15

Financial Information

Fare Revenues Earned		\$1,146,239
Sources of Operating Funds Expended		
Fare Revenues	(13%)	\$1,146,239
Local Funds	(16%)	1,407,959
State Funds	(47%)	4,080,995
Federal Assistance	(15%)	1,325,879
Other Funds	(8%)	666,408
Total Operating Funds Expended		\$8,627,480
Sources of Capital Funds Expended		
Local funds	(0%)	\$0
State Funds	(12%)	409,279
Federal Assistance	(88%)	3,060,547
Other Funds	(0%)	0
Total Capital Funds Expended		\$3,469,826

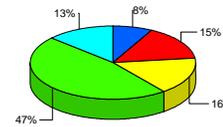
Summary of Operating Expenses

Salary, Wages and Benefits	\$757,088
Materials and Supplies	594,667
Purchased Transportation	6,412,053
Other Operating Expenses	423,843
Total Operating Expenses	\$8,187,651
Reconciling Cash Expenditures	\$439,829

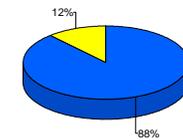
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	0	27	\$0	\$0	\$2,910,349	\$98,541	\$3,008,890
Demand Response	0	113	\$263,970	\$153,426	\$43,540	\$0	\$460,936
Total	0	140	\$263,970	\$153,426	\$2,953,889	\$98,541	\$3,469,826

Sources of Operating Funds Expended



Sources of Capital Funds Expended



Modal Characteristics

	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$4,277,054	\$631,200	\$3,008,890	3,861,178	899,278	645,682	74,107	0.0	32	6.5	27	1.80	19%
Demand Response	\$3,910,597	\$515,039	\$460,936	3,070,707	1,346,992	348,944	110,965	N/A	130	7.0	113	N/A	15%

Performance Measures

Service Efficiency

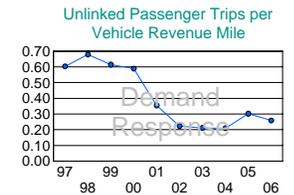
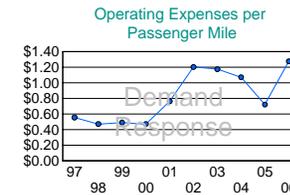
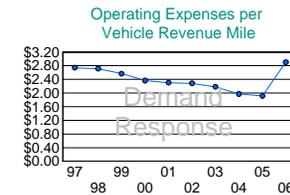
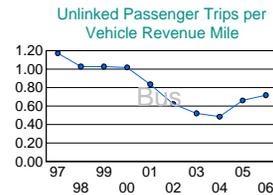
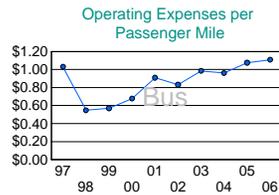
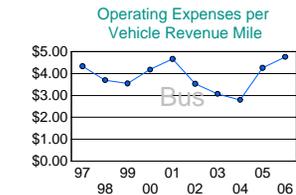
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour
Bus	\$4.76	\$57.71
Demand Response	\$2.90	\$35.24

Cost Effectiveness

	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip
Bus	\$1.11	\$6.62
Demand Response	\$1.27	\$11.21

Service Effectiveness

	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	0.72	8.71
Demand Response	0.26	3.14



¹ Excludes data for purchased transportation reported separately