

Middletown Transit District (MTD)

340 Main Street
Middletown, CT 06457

Chairman, Board of Directors: Mr. William Donahue
(860) 346-0212

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Hartford, CT	
Square Miles	469
Population	851,535
Population Ranking out of 465 UZAs	46
Other UZAs Served	

Service Area Statistics

Square Miles	193
Population	90,320

Service Consumption

Annual Passenger Miles	1,750,872
Annual Unlinked Trips	398,744
Average Weekday Unlinked Trips	1,500
Average Saturday Unlinked Trips	308
Average Sunday Unlinked Trips	0

Service Supplied

Annual Vehicle Revenue Miles	585,514
Annual Vehicle Revenue Hours	39,455
Vehicles Operated in Maximum Service	15
Vehicles Available for Maximum Service	27
Base Period Requirement	8

Financial Information

Fare Revenues Earned \$313,009

Sources of Operating Funds Expended

Fare Revenues	(15%)	\$313,009
Local Funds	(23%)	475,369
State Funds	(50%)	1,041,812
Federal Assistance	(11%)	233,285
Other Funds	(2%)	38,828
Total Operating Funds Expended		\$2,102,303

Sources of Capital Funds Expended

Local funds	(16%)	\$6,770
State Funds	(4%)	1,898
Federal Assistance	(80%)	34,673
Other Funds	(0%)	0
Total Capital Funds Expended		\$43,341

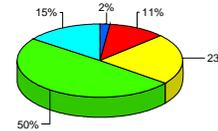
Summary of Operating Expenses

Salary, Wages and Benefits	\$267,974
Materials and Supplies	222,539
Purchased Transportation	1,444,040
Other Operating Expenses	167,771
Total Operating Expenses	\$2,102,324
Reconciling Cash Expenditures	\$0

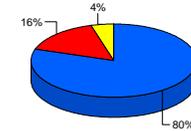
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	0	8	\$3,864	\$0	\$39,476	\$0	\$43,340
Demand Response	0	7	\$0	\$0	\$0	\$0	\$0
Total	0	15	\$3,864	\$0	\$39,476	\$0	\$43,340

Sources of Operating Funds Expended



Sources of Capital Funds Expended



Modal Characteristics

	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$1,726,598	\$279,739	\$43,340	1,644,639	456,804	374,685	27,031	0.0	13	6.4	8	1.00	63%
Demand Response	\$375,726	\$33,270	\$0	106,233	128,710	24,059	12,424	N/A	14	3.3	7	N/A	100%

Performance Measures

Service Efficiency

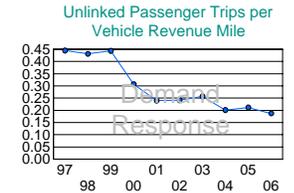
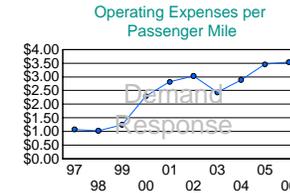
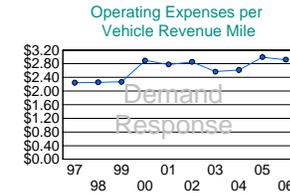
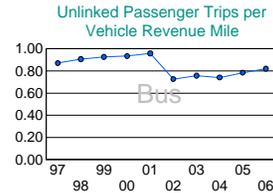
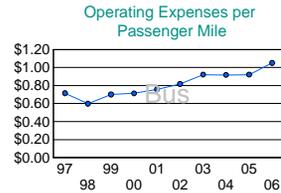
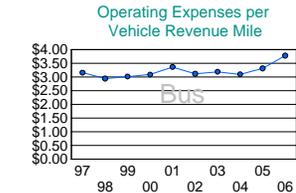
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour
Bus	\$3.78	\$63.87
Demand Response	\$2.92	\$30.24

Cost Effectiveness

	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip
Bus	\$1.05	\$4.61
Demand Response	\$3.54	\$15.62

Service Effectiveness

	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	0.82	13.86
Demand Response	0.19	1.94



¹ Excludes data for purchased transportation reported separately