

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Providence, RI-MA	
Square Miles	504
Population	1,174,548
Population Ranking out of 465 UZAs	35
Other UZAs Served	7, 128

Service Area Statistics

Square Miles	72
Population	98,175

Service Consumption

Annual Passenger Miles	11,206,298
Annual Unlinked Trips	862,393
Average Weekday Unlinked Trips	3,101
Average Saturday Unlinked Trips	1,433
Average Sunday Unlinked Trips	0

Service Supplied

Annual Vehicle Revenue Miles	2,561,564
Annual Vehicle Revenue Hours	145,870
Vehicles Operated in Maximum Service	87
Vehicles Available for Maximum Service	96
Base Period Requirement	43

Financial Information

Fare Revenues Earned	\$1,452,012
Sources of Operating Funds Expended	
Fare Revenues (18%)	\$1,452,012
Local Funds (16%)	1,350,866
State Funds (26%)	2,183,463
Federal Assistance (34%)	2,787,455
Other Funds (6%)	513,879
Total Operating Funds Expended	\$8,287,675
Sources of Capital Funds Expended	
Local funds (0%)	\$0
State Funds (20%)	658,952
Federal Assistance (80%)	2,635,811
Other Funds (0%)	0
Total Capital Funds Expended	\$3,294,763

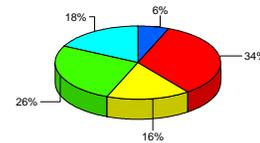
Summary of Operating Expenses

Salary, Wages and Benefits	\$61,626
Materials and Supplies	72,766
Purchased Transportation	7,829,393
Other Operating Expenses	135,728
Total Operating Expenses	\$8,099,513
Reconciling Cash Expenditures	\$188,162

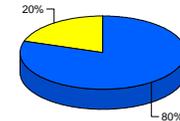
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	0	43	\$1,732,740	\$461,315	\$411,886	\$334,510	\$2,940,451
Demand Response	0	44	\$0	\$0	\$20,581	\$333,731	\$354,312
Total	0	87	\$1,732,740	\$461,315	\$432,467	\$668,241	\$3,294,763

Sources of Operating Funds Expended



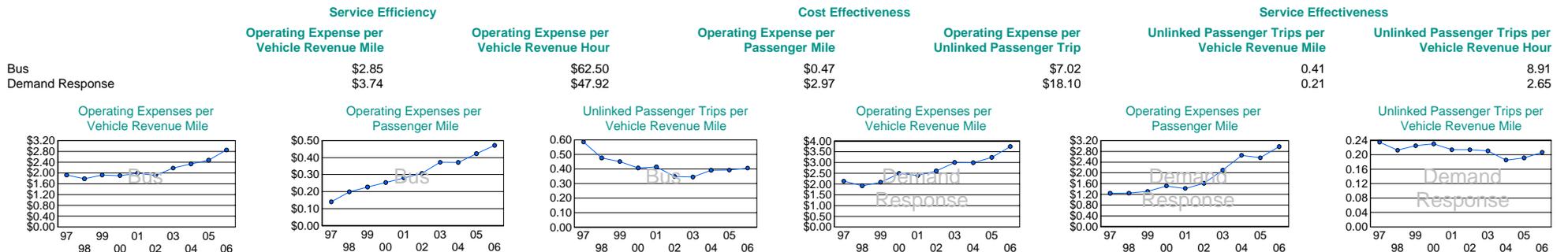
Sources of Capital Funds Expended



Modal Characteristics

	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$4,755,287	\$1,259,107	\$2,940,451	10,080,879	1,667,897	677,624	76,079	0.0	47	8.0	43	1.00	9%
Demand Response	\$3,344,226	\$192,905	\$354,312	1,125,419	893,667	184,769	69,791	N/A	49	4.3	44	N/A	11%

Performance Measures



¹ Excludes data for purchased transportation reported separately