

# Casco Bay Island Transit District (CBITD)

## General Information

### Urbanized Area (UZA) Statistics - 2000 Census

Portland, ME	
Square Miles	124
Population	188,080
Population Ranking out of 465 UZAs	163
Other UZAs Served	

### Service Area Statistics

Square Miles	133
Population	188,643

### Service Consumption

Annual Passenger Miles	2,843,899
Annual Unlinked Trips	869,694
Average Weekday Unlinked Trips	2,393
Average Saturday Unlinked Trips	2,368
Average Sunday Unlinked Trips	2,361

### Service Supplied

Annual Vehicle Revenue Miles	70,420
Annual Vehicle Revenue Hours	14,866
Vehicles Operated in Maximum Service	5
Vehicles Available for Maximum Service	6
Base Period Requirement	4

## Financial Information

### Fare Revenues Earned

\$1,471,949

### Sources of Operating Funds Expended

Fare Revenues	(40%)	\$1,471,949
Local Funds	(0%)	0
State Funds	(1%)	51,542
Federal Assistance	(11%)	393,997
Other Funds	(48%)	1,751,451
<b>Total Operating Funds Expended</b>		<b>\$3,668,939</b>

### Sources of Capital Funds Expended

Local funds	\$0
State Funds	0
Federal Assistance	0
Other Funds	0
<b>Total Capital Funds Expended</b>	<b>\$0</b>

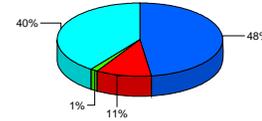
## Summary of Operating Expenses

Salary, Wages and Benefits	\$1,759,782
Materials and Supplies	779,135
Purchased Transportation	0
Other Operating Expenses	660,833
<b>Total Operating Expenses</b>	<b>\$3,199,750</b>
Reconciling Cash Expenditures	\$469,189

## Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation <sup>1</sup>	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Ferryboat	5	0	\$0	\$0	\$0	\$0	\$0

## Sources of Operating Funds Expended



## Sources of Capital Funds Expended

## Modal Characteristics

	Operating Expenses <sup>1</sup>	Fare Revenues <sup>1</sup>	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Ferryboat	\$3,199,750	\$1,471,949	\$0	2,843,899	70,420	869,694	14,866	20.0	6	20.7	5	1.00	20%

## Performance Measures

### Service Efficiency

Operating Expense per Vehicle Revenue Mile

Ferryboat \$45.44

Operating Expense per Vehicle Revenue Hour

Ferryboat \$215.24

### Cost Effectiveness

Operating Expense per Passenger Mile

Ferryboat \$1.13

Operating Expense per Unlinked Passenger Trip

Ferryboat \$3.68

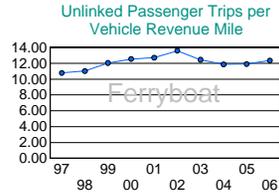
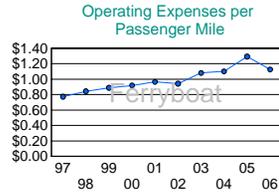
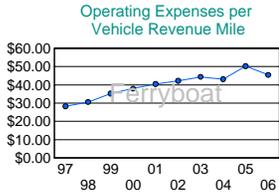
### Service Effectiveness

Unlinked Passenger Trips per Vehicle Revenue Mile

Ferryboat 12.35

Unlinked Passenger Trips per Vehicle Revenue Hour

Ferryboat 58.50



<sup>1</sup> Excludes data for purchased transportation reported separately