

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Waterbury, CT	
Square Miles	98
Population	189,026
Population Ranking out of 465 UZAs	162
Other UZAs Served	69

Service Area Statistics

Square Miles	58
Population	189,026

Service Consumption

Annual Passenger Miles	4,151,626
Annual Unlinked Trips	1,893,162
Average Weekday Unlinked Trips	6,782
Average Saturday Unlinked Trips	3,023
Average Sunday Unlinked Trips	0

Service Supplied

Annual Vehicle Revenue Miles	1,505,372
Annual Vehicle Revenue Hours	117,801
Vehicles Operated in Maximum Service	58
Vehicles Available for Maximum Service	75
Base Period Requirement	31

Financial Information

Fare Revenues Earned \$1,845,220

Sources of Operating Funds Expended

Fare Revenues	(21%)	\$1,845,220
Local Funds	(0%)	6,017
State Funds	(0%)	0
Federal Assistance	(0%)	0
Other Funds	(79%)	6,777,035
Total Operating Funds Expended		\$8,628,272

Sources of Capital Funds Expended

Local funds	(0%)	\$0
State Funds	(0%)	0
Federal Assistance	(100%)	83,242
Other Funds	(0%)	0
Total Capital Funds Expended		\$83,242

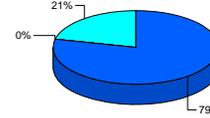
Summary of Operating Expenses

Salary, Wages and Benefits	\$6,333,169
Materials and Supplies	1,263,491
Purchased Transportation	0
Other Operating Expenses	780,119
Total Operating Expenses	\$8,376,779
Reconciling Cash Expenditures	\$251,493

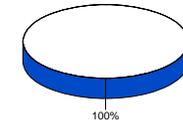
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	31	0	\$0	\$2,832	\$0	\$9,016	\$11,848
Demand Response	27	0	\$0	\$71,294	\$0	\$100	\$71,394
Total	58	0	\$0	\$74,126	\$0	\$9,116	\$83,242

Sources of Operating Funds Expended



Sources of Capital Funds Expended



Modal Characteristics

	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$5,936,740	\$1,599,815	\$11,848	3,442,310	895,272	1,799,461	72,660	0.0	39	9.0	31	1.00	26%
Demand Response	\$2,440,039	\$245,405	\$71,394	709,316	610,100	93,701	45,141	N/A	36	4.4	27	N/A	33%

Performance Measures

Service Efficiency

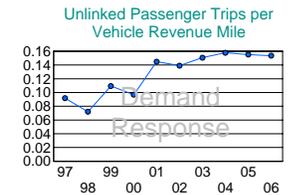
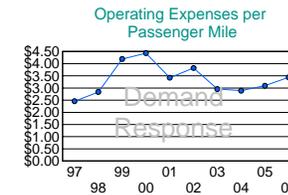
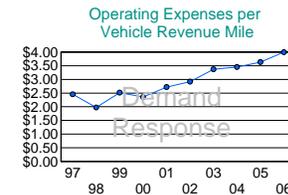
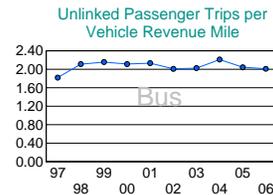
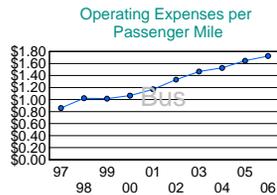
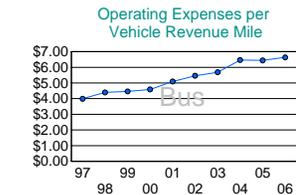
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour
Bus	\$6.63	\$81.71
Demand Response	\$4.00	\$54.05

Cost Effectiveness

	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip
Bus	\$1.72	\$3.30
Demand Response	\$3.44	\$26.04

Service Effectiveness

	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	2.01	24.77
Demand Response	0.15	2.08



¹ Excludes data for purchased transportation reported separately