

City of Bangor - BAT Community Connector (BAT)

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Bangor, ME	
Square Miles	39
Population	58,983
Population Ranking out of 465 UZAs	396
Other UZAs Served	

Service Area Statistics

Square Miles	29
Population	55,500

Service Consumption

Annual Passenger Miles	3,008,996
Annual Unlinked Trips	749,869
Average Weekday Unlinked Trips	2,611
Average Saturday Unlinked Trips	1,516
Average Sunday Unlinked Trips	0

Service Supplied

Annual Vehicle Revenue Miles	569,263
Annual Vehicle Revenue Hours	43,134
Vehicles Operated in Maximum Service	13
Vehicles Available for Maximum Service	17
Base Period Requirement	12

Financial Information

Fare Revenues Earned

\$643,573

Sources of Operating Funds Expended	
Fare Revenues (30%)	\$488,406
Local Funds (26%)	425,466
State Funds (3%)	42,622
Federal Assistance (39%)	637,795
Other Funds (2%)	27,619

Total Operating Funds Expended \$1,621,908

Sources of Capital Funds Expended

Local funds (10%)	\$23,374
State Funds (10%)	23,372
Federal Assistance (80%)	186,979
Other Funds (0%)	0

Total Capital Funds Expended \$233,725

Summary of Operating Expenses

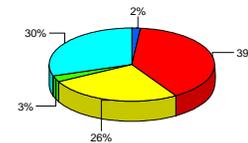
Salary, Wages and Benefits	\$1,001,162
Materials and Supplies	492,496
Purchased Transportation	38,665
Other Operating Expenses	89,585
Total Operating Expenses	\$1,621,908

Reconciling Cash Expenditures \$0

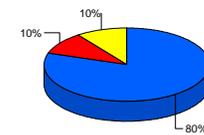
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	12	0	\$233,725	\$0	\$0	\$0	\$233,725
Demand Response	0	1	\$0	\$0	\$0	\$0	\$0
Total	12	1	\$233,725	\$0	\$0	\$0	\$233,725

Sources of Operating Funds Expended



Sources of Capital Funds Expended



Modal Characteristics

	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$1,577,621	\$484,810	\$233,725	2,986,767	547,034	747,139	41,826	0.0	16	6.0	12	1.00	33%
Demand Response	\$44,287	\$3,596	\$0	22,229	22,229	2,730	1,308	N/A	1	0.0	1	N/A	0%

Performance Measures

Service Efficiency

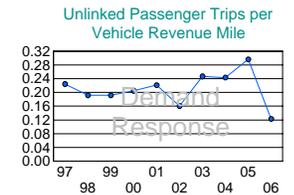
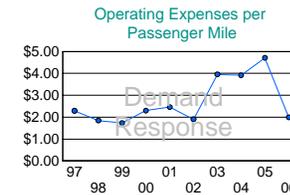
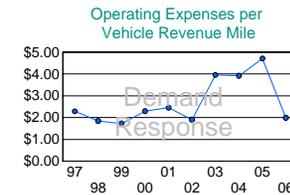
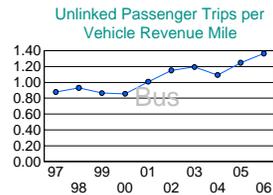
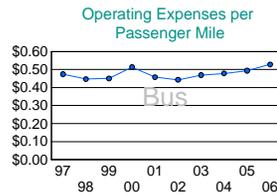
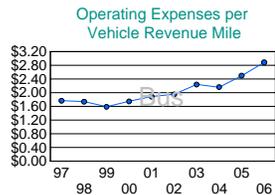
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour
Bus	\$2.88	\$37.72
Demand Response	\$1.99	\$33.86

Cost Effectiveness

	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip
Bus	\$0.53	\$2.11
Demand Response	\$1.99	\$16.22

Service Effectiveness

	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	1.37	17.86
Demand Response	0.12	2.09



¹ Excludes data for purchased transportation reported separately