

Western Maine Transportation Services, Inc. (WMTS)

76 Merrow Road
Auburn, ME 04210-1714

General Manager: Mr. Eugene Skibitsky
(207) 333-6972

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Lewiston, ME	
Square Miles	21
Population	50,567
Population Ranking out of 465 UZAs	459
Other UZAs Served	

Service Area Statistics

Square Miles	4,247
Population	188,015

Service Consumption

Annual Passenger Miles	1,324,612
Annual Unlinked Trips	362,689
Average Weekday Unlinked Trips	1,434
Average Saturday Unlinked Trips	0
Average Sunday Unlinked Trips	0

Service Supplied

Annual Vehicle Revenue Miles	863,055
Annual Vehicle Revenue Hours	61,555
Vehicles Operated in Maximum Service	28
Vehicles Available for Maximum Service	42
Base Period Requirement	8

Financial Information

Fare Revenues Earned

Sources of Operating Funds Expended \$313,921

Fare Revenues	(7%)	\$169,968
Local Funds	(10%)	265,864
State Funds	(3%)	86,391
Federal Assistance	(62%)	1,608,558
Other Funds	(18%)	455,947
Total Operating Funds Expended		\$2,586,728

Sources of Capital Funds Expended

Local funds	(0%)	\$0
State Funds	(0%)	0
Federal Assistance	(57%)	30,947
Other Funds	(43%)	23,583
Total Capital Funds Expended		\$54,530

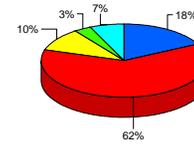
Summary of Operating Expenses

Salary, Wages and Benefits	\$1,809,313
Materials and Supplies	387,586
Purchased Transportation	0
Other Operating Expenses	348,664
Total Operating Expenses	\$2,545,563
Reconciling Cash Expenditures	\$41,164

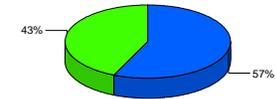
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	8	0	\$10,628	\$0	\$0	\$0	\$10,628
Demand Response	20	0	\$15,846	\$28,055	\$0	\$0	\$43,901
Total	28	0	\$26,474	\$28,055	\$0	\$0	\$54,529

Sources of Operating Funds Expended



Sources of Capital Funds Expended



Modal Characteristics

	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$728,222	\$91,827	\$10,628	394,072	199,950	214,835	14,659	0.0	10	5.5	8	1.00	25%
Demand Response	\$1,817,341	\$78,141	\$43,901	930,540	663,105	147,854	46,896	N/A	32	3.2	20	N/A	60%

Performance Measures

Service Efficiency

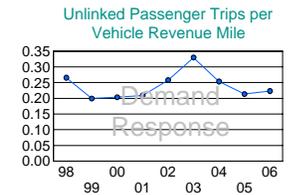
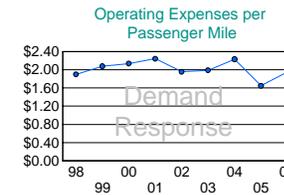
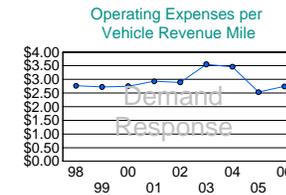
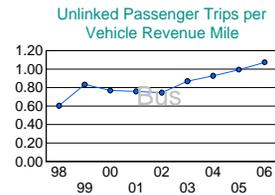
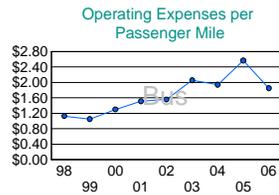
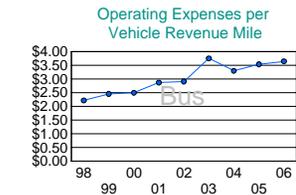
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour
Bus	\$3.64	\$49.68
Demand Response	\$2.74	\$38.75

Cost Effectiveness

	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip
Bus	\$1.85	\$3.39
Demand Response	\$1.95	\$12.29

Service Effectiveness

	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	1.07	14.66
Demand Response	0.22	3.15



¹ Excludes data for purchased transportation reported separately