

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Hartford, CT	
Square Miles	469
Population	851,535
Population Ranking out of 465 UZAs	46
Other UZAs Served	69

Service Area Statistics

Square Miles	171
Population	375,000

Service Consumption

Annual Passenger Miles	12,077,223
Annual Unlinked Trips	654,399
Average Weekday Unlinked Trips	2,566
Average Saturday Unlinked Trips	0
Average Sunday Unlinked Trips	0

Service Supplied

Annual Vehicle Revenue Miles	724,667
Annual Vehicle Revenue Hours	19,680
Vehicles Operated in Maximum Service	33
Vehicles Available for Maximum Service	43
Base Period Requirement	2

Financial Information

Fare Revenues Earned	\$4,304,355
Sources of Operating Funds Expended	
Fare Revenues (20%)	\$4,304,355
Local Funds (80%)	16,958,596
State Funds (0%)	0
Federal Assistance (0%)	0
Other Funds (0%)	0
Total Operating Funds Expended	\$21,262,951
Sources of Capital Funds Expended	
Local funds	\$0
State Funds	0
Federal Assistance	0
Other Funds	0
Total Capital Funds Expended	\$0

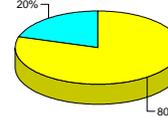
Summary of Operating Expenses

Salary, Wages and Benefits	\$206,622
Materials and Supplies	0
Purchased Transportation	21,029,717
Other Operating Expenses	26,612
Total Operating Expenses	\$21,262,951
Purchased Transportation Reported Separately	\$10,090,313
Reconciling Cash Expenditures	\$0

Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	0	11	\$0	\$0	\$0	\$0	\$0
Commuter Rail	0	22	\$0	\$0	\$0	\$0	\$0
Demand Response	0	0	\$0	\$0	\$0	\$0	\$0
Total	0	33	\$0	\$0	\$0	\$0	\$0

Sources of Operating Funds Expended

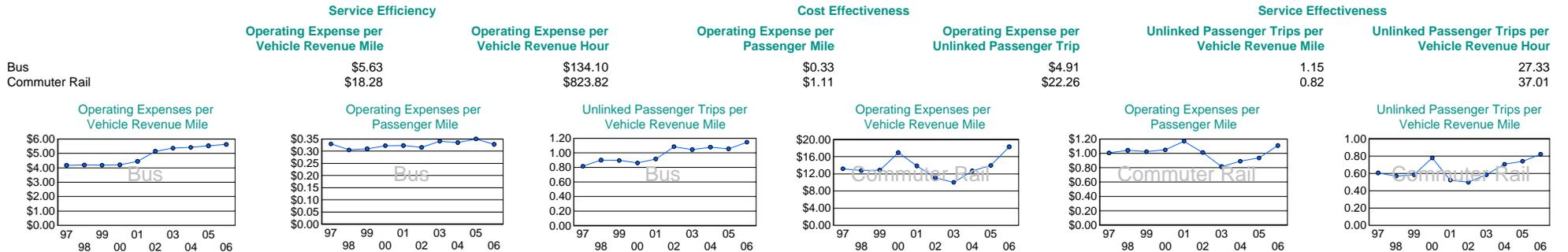


Sources of Capital Funds Expended

Modal Characteristics

	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$1,024,530	\$567,547	\$0	3,122,040	182,073	208,835	7,640	23.6	12	0.0	11	5.50	9%
Commuter Rail	\$9,918,757	\$1,386,062	\$0	8,955,183	542,594	445,564	12,040	101.2	31	21.9	22	0	41%

Performance Measures



¹ Excludes data for purchased transportation reported separately