

# Cape Cod Regional Transit Authority (CCRTA)

## General Information

### Urbanized Area (UZA) Statistics - 2000 Census

Barnstable Town, MA	
Square Miles	286
Population	243,667
Population Ranking out of 465 UZAs	130
Other UZAs Served	

### Service Area Statistics

Square Miles	395
Population	2,686,370

### Service Consumption

Annual Passenger Miles	5,986,586
Annual Unlinked Trips	701,125
Average Weekday Unlinked Trips	2,475
Average Saturday Unlinked Trips	944
Average Sunday Unlinked Trips	752

### Service Supplied

Annual Vehicle Revenue Miles	3,445,356
Annual Vehicle Revenue Hours	182,826
Vehicles Operated in Maximum Service	89
Vehicles Available for Maximum Service	101
Base Period Requirement	29

## Financial Information

<b>Fare Revenues Earned</b>		\$3,141,460
<b>Sources of Operating Funds Expended</b>		
Fare Revenues (34%)	\$3,141,460	
Local Funds (12%)	1,075,612	
State Funds (49%)	4,455,604	
Federal Assistance (2%)	205,636	
Other Funds (3%)	247,220	
<b>Total Operating Funds Expended</b>	<b>\$9,125,532</b>	
<b>Sources of Capital Funds Expended</b>		
Local funds (0%)	\$0	
State Funds (0%)	0	
Federal Assistance (100%)	5,406,802	
Other Funds (0%)	0	
<b>Total Capital Funds Expended</b>	<b>\$5,406,802</b>	

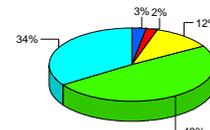
## Summary of Operating Expenses

Salary, Wages and Benefits	\$712,814
Materials and Supplies	0
Purchased Transportation	8,305,188
Other Operating Expenses	107,500
<b>Total Operating Expenses</b>	<b>\$9,125,502</b>
Reconciling Cash Expenditures	\$0

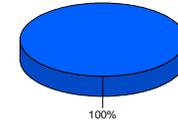
## Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation <sup>1</sup>	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	0	33	\$3,432,000	\$0	\$0	\$0	\$3,432,000
Demand Response	0	56	\$393,104	\$0	\$1,581,698	\$0	\$1,974,802
<b>Total</b>	<b>0</b>	<b>89</b>	<b>\$3,825,104</b>	<b>\$0</b>	<b>\$1,581,698</b>	<b>\$0</b>	<b>\$5,406,802</b>

## Sources of Operating Funds Expended



## Sources of Capital Funds Expended



## Modal Characteristics

	Operating Expenses <sup>1</sup>	Fare Revenues <sup>1</sup>	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$2,773,629	\$1,579,697	\$3,432,000	3,297,028	779,938	311,334	44,777	0.0	40	3.5	33	1.00	21%
Demand Response	\$6,351,873	\$1,561,763	\$1,974,802	2,689,558	2,665,418	389,791	138,049	N/A	61	4.5	56	N/A	9%

## Performance Measures

### Service Efficiency

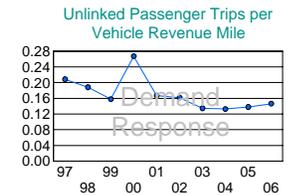
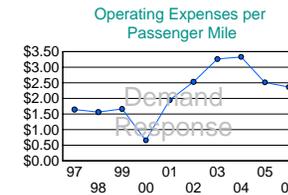
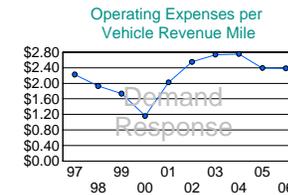
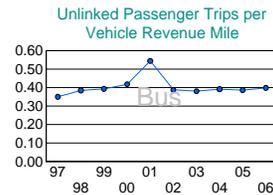
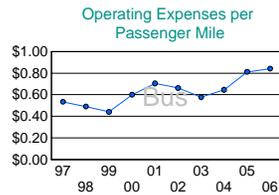
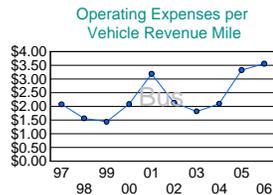
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour
Bus	\$3.56	\$61.94
Demand Response	\$2.38	\$46.01

### Cost Effectiveness

	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip
Bus	\$0.84	\$8.91
Demand Response	\$2.36	\$16.30

### Service Effectiveness

	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	0.40	6.95
Demand Response	0.15	2.82



<sup>1</sup> Excludes data for purchased transportation reported separately