

Milford Transit District (MTD)

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Bridgeport-Stamford, CT-NY	
Square Miles	465
Population	888,890
Population Ranking out of 465 UZAs	42
Other UZAs Served	

Service Area Statistics

Square Miles	24
Population	51,000

Service Consumption

Annual Passenger Miles	1,612,020
Annual Unlinked Trips	387,107
Average Weekday Unlinked Trips	1,325
Average Saturday Unlinked Trips	585
Average Sunday Unlinked Trips	236

Service Supplied

Annual Vehicle Revenue Miles	617,065
Annual Vehicle Revenue Hours	41,973
Vehicles Operated in Maximum Service	21
Vehicles Available for Maximum Service	28
Base Period Requirement	4

Financial Information

Fare Revenues Earned		\$741,114
Sources of Operating Funds Expended		
Fare Revenues	(35%)	\$741,114
Local Funds	(16%)	338,151
State Funds	(46%)	957,647
Federal Assistance	(3%)	58,603
Other Funds	(0%)	0
Total Operating Funds Expended		\$2,095,515
Sources of Capital Funds Expended		
Local funds		\$0
State Funds		0
Federal Assistance		0
Other Funds		0
Total Capital Funds Expended		\$0

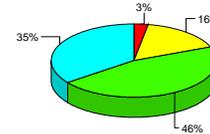
Summary of Operating Expenses

Salary, Wages and Benefits	\$1,611,004
Materials and Supplies	329,844
Purchased Transportation	0
Other Operating Expenses	154,667
Total Operating Expenses	\$2,095,515
Reconciling Cash Expenditures	\$0

Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	6	0	\$0	\$0	\$0	\$0	\$0
Demand Response	15	0	\$0	\$0	\$0	\$0	\$0
Total	21	0	\$0	\$0	\$0	\$0	\$0

Sources of Operating Funds Expended



Sources of Capital Funds Expended

Modal Characteristics

	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$1,066,788	\$264,846	\$0	1,276,327	275,628	324,894	19,721	0.0	10	5.2	6	1.50	67%
Demand Response	\$1,028,727	\$476,268	\$0	335,693	341,437	62,213	22,252	N/A	18	4.4	15	N/A	20%

Performance Measures

Service Efficiency

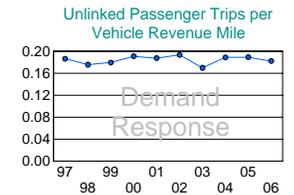
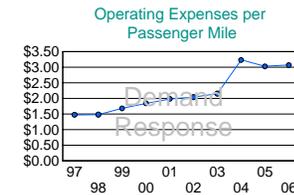
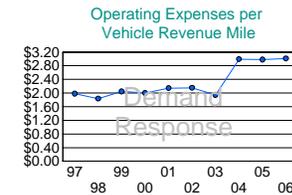
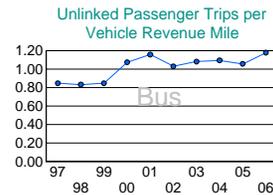
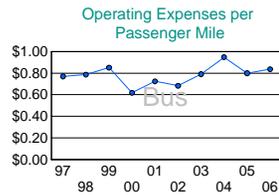
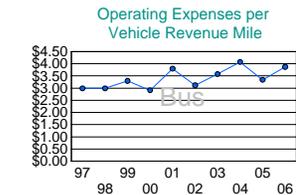
Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour
Bus: \$3.87	Bus: \$54.09
Demand Response: \$3.01	Demand Response: \$46.23

Cost Effectiveness

Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip
Bus: \$0.84	Bus: \$3.28
Demand Response: \$3.06	Demand Response: \$16.54

Service Effectiveness

Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus: 1.18	Bus: 16.47
Demand Response: 0.18	Demand Response: 2.80



¹ Excludes data for purchased transportation reported separately