

Greater Hartford Ridesharing Corporation - The Rideshare Company

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Hartford, CT	
Square Miles	469
Population	851,535
Population Ranking out of 465 UZAs	46
Other UZAs Served	1, 34, 41, 59, 69, 89, 159, 174, 186

Service Area Statistics

Square Miles	4,845
Population	3,504,000

Service Consumption

Annual Passenger Miles	32,073,360
Annual Unlinked Trips	883,809
Average Weekday Unlinked Trips	3,358
Average Saturday Unlinked Trips	156
Average Sunday Unlinked Trips	225

Service Supplied

Annual Vehicle Revenue Miles	5,155,850
Annual Vehicle Revenue Hours	123,041
Vehicles Operated in Maximum Service	274
Vehicles Available for Maximum Service	313
Base Period Requirement	

Financial Information

Fare Revenues Earned		\$2,972,210
Sources of Operating Funds Expended		
Fare Revenues (100%)		\$2,997,042
Local Funds (0%)		0
State Funds (0%)		0
Federal Assistance (0%)		0
Other Funds (0%)		0
Total Operating Funds Expended		\$2,997,042
Sources of Capital Funds Expended		
Local funds		\$0
State Funds		0
Federal Assistance		0
Other Funds		0
Total Capital Funds Expended		\$0

Summary of Operating Expenses

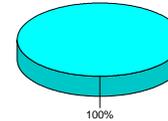
Salary, Wages and Benefits	\$480,324
Materials and Supplies	939,153
Purchased Transportation	0
Other Operating Expenses	708,663
Total Operating Expenses	\$2,128,140
Reconciling Cash Expenditures	\$868,902

Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Vanpool	274	0	\$0	\$0	\$0	\$0	\$0

Sources of Operating Funds Expended

Sources of Capital Funds Expended

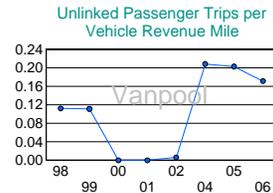
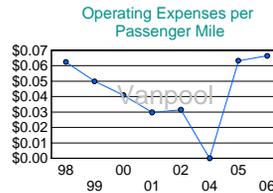
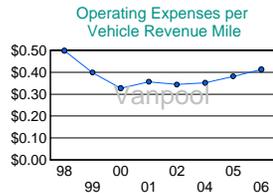


Modal Characteristics

	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Vanpool	\$2,128,140	\$2,972,210	\$0	32,073,360	5,155,850	883,809	123,041	N/A	313	3.1	274	N/A	14%

Performance Measures

	Service Efficiency: Operating Expense per Vehicle Revenue Mile	Service Efficiency: Operating Expense per Vehicle Revenue Hour	Cost Effectiveness: Operating Expense per Passenger Mile	Cost Effectiveness: Operating Expense per Unlinked Passenger Trip	Service Effectiveness: Unlinked Passenger Trips per Vehicle Revenue Mile	Service Effectiveness: Unlinked Passenger Trips per Vehicle Revenue Hour
Vanpool	\$0.41	\$17.30	\$0.07	\$2.41	0.17	7.18



¹ Excludes data for purchased transportation reported separately