

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Portland, ME	
Square Miles	124
Population	188,080
Population Ranking out of 465 UZAs	163
Other UZAs Served	7,306

Service Area Statistics

Square Miles	3,706
Population	1,431,087

Service Consumption

Annual Passenger Miles	16,352,638
Annual Unlinked Trips	230,644
Average Weekday Unlinked Trips	633
Average Saturday Unlinked Trips	652
Average Sunday Unlinked Trips	608

Service Supplied

Annual Vehicle Revenue Miles	413,910
Annual Vehicle Revenue Hours	36,391
Vehicles Operated in Maximum Service	12
Vehicles Available for Maximum Service	18
Base Period Requirement	2

Financial Information

Fare Revenues Earned \$4,363,906

Sources of Operating Funds Expended

Fare Revenues	(42%)	\$3,054,734
Local Funds	(0%)	0
State Funds	(13%)	932,775
Federal Assistance	(37%)	2,686,771
Other Funds	(8%)	570,910
Total Operating Funds Expended		\$7,245,190

Sources of Capital Funds Expended

Local funds	(0%)	\$0
State Funds	(100%)	130,401
Federal Assistance	(0%)	0
Other Funds	(0%)	0
Total Capital Funds Expended		\$130,401

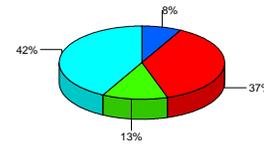
Summary of Operating Expenses

Salary, Wages and Benefits	\$248,078
Materials and Supplies	6,878
Purchased Transportation	5,991,304
Other Operating Expenses	998,930
Total Operating Expenses	\$7,245,190
Reconciling Cash Expenditures	\$0

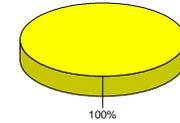
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Commuter Rail	0	12	\$0	\$130,402	\$0	\$0	\$130,402

Sources of Operating Funds Expended



Sources of Capital Funds Expended



Modal Characteristics

	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Commuter Rail	\$7,245,190	\$3,054,734	\$130,402	16,352,638	413,910	230,644	36,391	130.0	18	0.0	12	1.00	50%

Performance Measures

Service Efficiency

Operating Expense | Vehicle Revenue M

\$17.50

Operating Expense | Vehicle Revenue Hc

\$199.09

Cost Effectiveness

Operating Expense | Passenger Mi

\$0.44

Operating Expense | Unlinked Passenger T

\$31.41

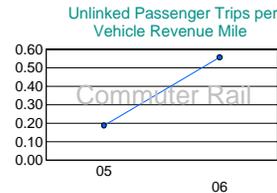
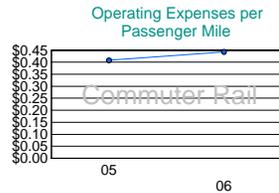
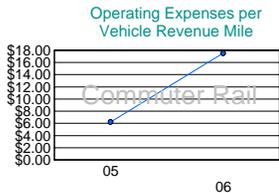
Service Effectiveness

Unlinked Passenger Trips | Vehicle Revenue M

0.56

Unlinked Passenger Trips | Vehicle Revenue Hc

6.34



¹ Excludes data for purchased transportation reported separately