

# Capital District Transportation Authority (CDTA)

## General Information

### Urbanized Area (UZA) Statistics - 2000 Census

Albany, NY	
Square Miles	284
Population	558,947
Population Ranking out of 465 UZAs	63
Other UZAs Served	441

### Service Area Statistics

Square Miles	1,760
Population	794,293

### Service Consumption

Annual Passenger Miles	44,870,864
Annual Unlinked Trips	12,876,179
Average Weekday Unlinked Trips	44,087
Average Saturday Unlinked Trips	21,385
Average Sunday Unlinked Trips	9,005

### Service Supplied

Annual Vehicle Revenue Miles	7,826,327
Annual Vehicle Revenue Hours	645,873
Vehicles Operated in Maximum Service	257
Vehicles Available for Maximum Service	295
Base Period Requirement	105

## Financial Information

Fare Revenues Earned	\$9,359,450
Sources of Operating Funds Expended	

Fare Revenues	( 16%)	\$8,845,866
Local Funds	( 27%)	15,079,173
State Funds	( 47%)	25,857,798
Federal Assistance	( 9%)	4,694,000
Other Funds	( 1%)	573,511
<b>Total Operating Funds Expended</b>		<b>\$55,050,348</b>

### Sources of Capital Funds Expended

Local funds	( 38%)	\$1,611,143
State Funds	( 11%)	452,978
Federal Assistance	( 52%)	2,191,825
Other Funds	( 0%)	0
<b>Total Capital Funds Expended</b>		<b>\$4,255,946</b>

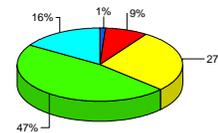
## Summary of Operating Expenses

Salary, Wages and Benefits	\$38,618,242
Materials and Supplies	8,319,544
Purchased Transportation	1,424,964
Other Operating Expenses	6,637,791
<b>Total Operating Expenses</b>	<b>\$55,000,541</b>
Reconciling Cash Expenditures	\$49,807

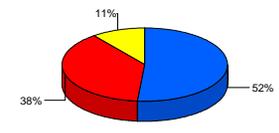
## Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation <sup>1</sup>	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	192	20	\$1,517,983	\$726,722	\$1,854,913	\$156,328	\$4,255,946
Demand Response	31	14	\$0	\$0	\$0	\$0	\$0
<b>Total</b>	<b>223</b>	<b>34</b>	<b>\$1,517,983</b>	<b>\$726,722</b>	<b>\$1,854,913</b>	<b>\$156,328</b>	<b>\$4,255,946</b>

## Sources of Operating Funds Expended



## Sources of Capital Funds Expended

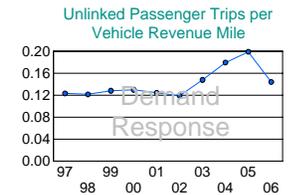
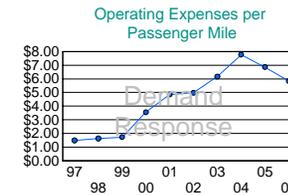
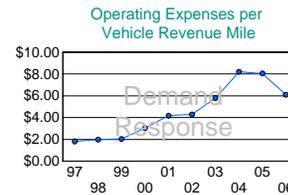
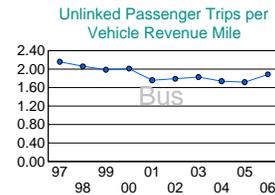
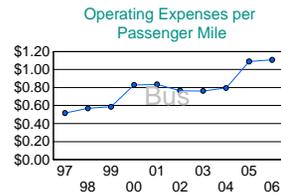
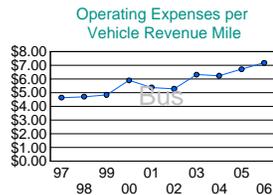


## Modal Characteristics

	Operating Expenses <sup>1</sup>	Fare Revenues <sup>1</sup>	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$48,385,264	\$9,359,450	\$4,255,946	43,738,935	6,741,865	12,719,895	562,072	0.0	239	6.9	212	1.81	13%
Demand Response	\$6,615,277	\$39,348	\$0	1,131,929	1,084,462	156,284	83,801	N/A	56	2.0	45	N/A	24%

## Performance Measures

	Service Efficiency: Operating Expense per Vehicle Revenue Mile	Service Efficiency: Operating Expense per Vehicle Revenue Hour	Cost Effectiveness: Operating Expense per Passenger Mile	Cost Effectiveness: Operating Expense per Unlinked Passenger Trip	Service Effectiveness: Unlinked Passenger Trips per Vehicle Revenue Mile	Service Effectiveness: Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	\$7.18	\$86.08	\$1.11	\$3.80	1.89	22.63
Demand Response	\$6.10	\$78.94	\$5.84	\$42.33	0.14	1.86



<sup>1</sup> Excludes data for purchased transportation reported separately