

Broome County Department of Public Transportation (Broome County)

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Binghamton, NY-PA	
Square Miles	76
Population	158,884
Population Ranking out of 465 UZAs	185
Other UZAs Served	

Service Area Statistics

Square Miles	712
Population	165,000

Service Consumption

Annual Passenger Miles	9,266,404
Annual Unlinked Trips	2,961,786
Average Weekday Unlinked Trips	10,496
Average Saturday Unlinked Trips	4,123
Average Sunday Unlinked Trips	1,598

Service Supplied

Annual Vehicle Revenue Miles	1,948,435
Annual Vehicle Revenue Hours	154,503
Vehicles Operated in Maximum Service	54
Vehicles Available for Maximum Service	63
Base Period Requirement	30

Financial Information

Fare Revenues Earned	\$2,308,124
Sources of Operating Funds Expended	
Fare Revenues (22%)	\$2,308,124
Local Funds (26%)	2,652,292
State Funds (29%)	2,968,460
Federal Assistance (21%)	2,146,482
Other Funds (2%)	204,807
Total Operating Funds Expended	\$10,280,165
Sources of Capital Funds Expended	
Local funds	\$0
State Funds	0
Federal Assistance	0
Other Funds	0
Total Capital Funds Expended	\$0

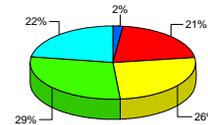
Summary of Operating Expenses

Salary, Wages and Benefits	\$6,904,920
Materials and Supplies	1,602,397
Purchased Transportation	936,625
Other Operating Expenses	815,393
Total Operating Expenses	\$10,259,335
Reconciling Cash Expenditures	\$20,830

Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	38	0	\$0	\$0	\$0	\$0	\$0
Demand Response	6	10	\$0	\$0	\$0	\$0	\$0
Total	44	10	\$0	\$0	\$0	\$0	\$0

Sources of Operating Funds Expended



Sources of Capital Funds Expended

Modal Characteristics

	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$8,101,035	\$2,019,231	\$0	8,307,494	1,392,882	2,853,372	113,877	0.0	43	8.2	38	1.27	13%
Demand Response	\$2,158,300	\$288,893	\$0	958,910	555,553	108,414	40,626	N/A	20	1.6	16	N/A	25%

Performance Measures

Service Efficiency

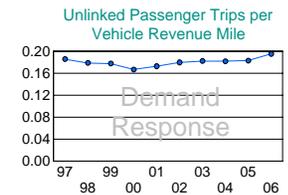
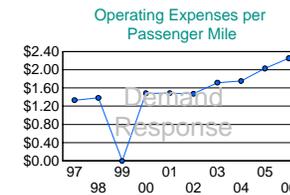
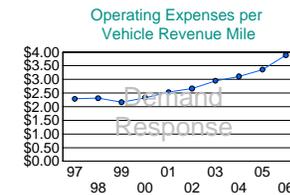
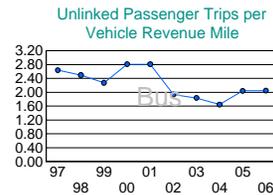
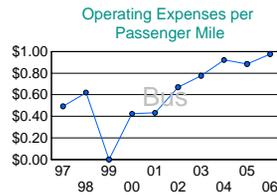
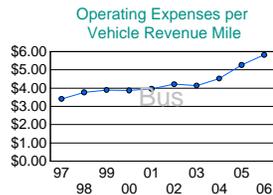
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour
Bus	\$5.82	\$71.14
Demand Response	\$3.88	\$53.13

Cost Effectiveness

	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip
Bus	\$0.98	\$2.84
Demand Response	\$2.25	\$19.91

Service Effectiveness

	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	2.05	25.06
Demand Response	0.20	2.67



¹ Excludes data for purchased transportation reported separately