

Niagara Frontier Transportation Authority (NFT Metro)

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Buffalo, NY	
Square Miles	367
Population	976,703
Population Ranking out of 465 UZAs	39
Other UZAs Served	

Service Area Statistics

Square Miles	1,575
Population	1,182,165

Service Consumption

Annual Passenger Miles	80,176,261
Annual Unlinked Trips	23,758,048
Average Weekday Unlinked Trips	85,106
Average Saturday Unlinked Trips	27,683
Average Sunday Unlinked Trips	11,599

Service Supplied

Annual Vehicle Revenue Miles	10,587,286
Annual Vehicle Revenue Hours	865,640
Vehicles Operated in Maximum Service	333
Vehicles Available for Maximum Service	410
Base Period Requirement	127

Financial Information

Fare Revenues Earned \$24,495,512

Sources of Operating Funds Expended

Fare Revenues	(23%)	\$24,495,512
Local Funds	(34%)	35,695,311
State Funds	(31%)	32,187,949
Federal Assistance	(11%)	11,289,497
Other Funds	(1%)	911,361

Total Operating Funds Expended \$104,579,630

Sources of Capital Funds Expended

Local funds	(27%)	\$2,965,069
State Funds	(24%)	2,597,694
Federal Assistance	(49%)	5,444,237
Other Funds	(0%)	0

Total Capital Funds Expended \$11,007,000

Summary of Operating Expenses

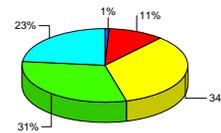
Salary, Wages and Benefits	\$69,752,167
Materials and Supplies	10,041,095
Purchased Transportation	0
Other Operating Expenses	20,735,508
Total Operating Expenses	\$100,528,770

Reconciling Cash Expenditures \$4,050,860

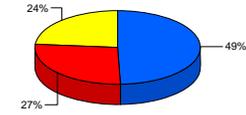
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	280	0	\$1,855,694	\$1,065,664	\$1,883,738	\$267,291	\$5,072,387
Demand Response	30	0	\$869,630	\$0	\$0	\$0	\$869,630
Light Rail	23	0	\$764,028	\$1,728,272	\$2,477,298	\$95,385	\$5,064,983
Total	333	0	\$3,489,352	\$2,793,936	\$4,361,036	\$362,676	\$11,007,000

Sources of Operating Funds Expended



Sources of Capital Funds Expended



Modal Characteristics

	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$75,386,351	\$19,531,119	\$5,072,387	65,554,776	8,904,490	18,042,628	742,145	0.0	334	8.3	280	2.31	19%
Light Rail	\$20,935,324	\$4,749,460	\$5,064,983	13,867,283	771,193	5,631,864	70,395	12.4	27	21.9	23	1.92	17%
Demand Response	\$4,207,095	\$214,933	\$869,630	754,202	911,603	83,556	53,100	N/A	49	5.1	30	N/A	63%

Performance Measures

Service Efficiency

Operating Expense per Vehicle Revenue Mile Operating Expense per Vehicle Revenue Hour

Bus	\$8.47	\$101.58
Light Rail	\$27.15	\$297.40
Demand Response	\$4.62	\$79.23

Cost Effectiveness

Operating Expense per Passenger Mile Operating Expense per Unlinked Passenger Trip

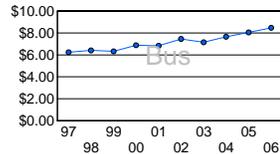
Bus	\$1.15	\$4.18
Light Rail	\$1.51	\$3.72
Demand Response	\$5.58	\$50.35

Service Effectiveness

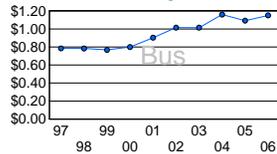
Unlinked Passenger Trips per Vehicle Revenue Mile Unlinked Passenger Trips per Vehicle Revenue Hour

Bus	2.03	24.31
Light Rail	7.30	80.00
Demand Response	0.09	1.57

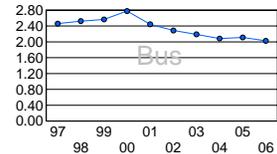
Operating Expenses per Vehicle Revenue Mile



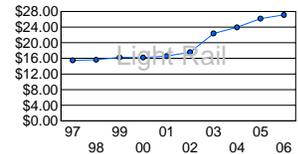
Operating Expenses per Passenger Mile



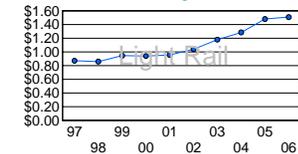
Unlinked Passenger Trips per Vehicle Revenue Mile



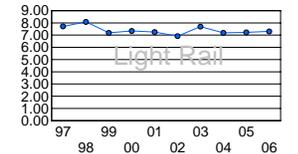
Operating Expenses per Vehicle Revenue Mile



Operating Expenses per Passenger Mile



Unlinked Passenger Trips per Vehicle Revenue Mile



¹ Excludes data for purchased transportation reported separately