

General Information

Urbanized Area (UZA) Statistics - 2000 Census

New York-Newark, NY-NJ-CT	
Square Miles	3,353
Population	17,799,861
Population Ranking out of 465 UZAs	1
Other UZAs Served	

Service Area Statistics

Square Miles	13
Population	35,000

Service Consumption

Annual Passenger Miles	285,360
Annual Unlinked Trips	466,255
Average Weekday Unlinked Trips	1,574
Average Saturday Unlinked Trips	649
Average Sunday Unlinked Trips	439

Service Supplied

Annual Vehicle Revenue Miles	273,511
Annual Vehicle Revenue Hours	33,026
Vehicles Operated in Maximum Service	11
Vehicles Available for Maximum Service	13
Base Period Requirement	4

Financial Information

Fare Revenues Earned		\$401,000
Sources of Operating Funds Expended		
Fare Revenues (24%)	\$401,000	
Local Funds (72%)	1,202,871	
State Funds (0%)	0	
Federal Assistance (0%)	0	
Other Funds (4%)	75,000	
Total Operating Funds Expended		\$1,678,871
Sources of Capital Funds Expended		
Local funds	\$0	
State Funds	0	
Federal Assistance	0	
Other Funds	0	
Total Capital Funds Expended		\$0

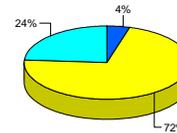
Summary of Operating Expenses

Salary, Wages and Benefits	\$1,456,395
Materials and Supplies	98,600
Purchased Transportation	0
Other Operating Expenses	123,876
Total Operating Expenses	\$1,678,871
Reconciling Cash Expenditures	\$0

Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	9	0	\$0	\$0	\$0	\$0	\$0
Demand Response	2	0	\$0	\$0	\$0	\$0	\$0
Total	11	0	\$0	\$0	\$0	\$0	\$0

Sources of Operating Funds Expended



Sources of Capital Funds Expended

Modal Characteristics

	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$1,412,208	\$395,600	\$0	252,675	226,426	450,925	24,579	0.0	11	4.8	9	1.75	22%
Demand Response	\$266,663	\$5,400	\$0	32,685	47,085	15,330	8,447	N/A	2	5.5	2	N/A	0%

Performance Measures

Service Efficiency

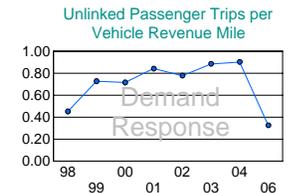
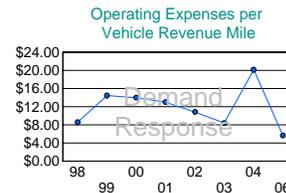
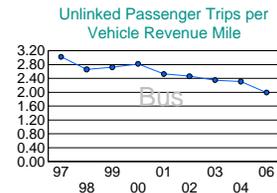
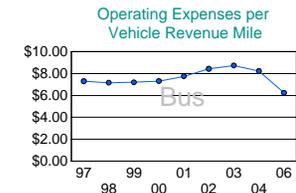
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour
Bus	\$6.24	\$57.46
Demand Response	\$5.66	\$31.57

Cost Effectiveness

	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip
Bus	\$5.59	\$3.13
Demand Response	\$8.16	\$17.39

Service Effectiveness

	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	1.99	18.35
Demand Response	0.33	1.81



¹ Excludes data for purchased transportation reported separately