

**General Information**

**Urbanized Area (UZA) Statistics - 2000 Census**

New York-Newark, NY-NJ-CT	
Square Miles	3,353
Population	17,799,861
Population Ranking out of 465 UZAs	1
Other UZAs Served	

**Service Area Statistics**

Square Miles	321
Population	8,008,278

**Service Consumption**

Annual Passenger Miles	10,234,418,478
Annual Unlinked Trips	2,803,463,917
Average Weekday Unlinked Trips	9,042,220
Average Saturday Unlinked Trips	5,418,634
Average Sunday Unlinked Trips	3,847,344
<b>Service Supplied</b>	
Annual Vehicle Revenue Miles	462,827,829
Annual Vehicle Revenue Hours	33,391,529
Vehicles Operated in Maximum Service	9,961
Vehicles Available for Maximum Service	11,712
Base Period Requirement	2,810

**Financial Information**

<b>Fare Revenues Earned</b>		\$2,728,959,320
<b>Sources of Operating Funds Expended</b>		
Fare Revenues ( 55%)	\$2,728,959,320	
Local Funds ( 22%)	1,063,397,216	
State Funds ( 19%)	946,049,796	
Federal Assistance ( 0%)	0	
Other Funds ( 4%)	188,607,959	
<b>Total Operating Funds Expended</b>	<b>\$4,927,014,291</b>	
<b>Sources of Capital Funds Expended</b>		
Local funds ( 49%)	\$1,053,788,672	
State Funds ( 1%)	13,600,000	
Federal Assistance ( 51%)	1,095,507,762	
Other Funds ( 0%)	0	
<b>Total Capital Funds Expended</b>	<b>\$2,162,896,434</b>	

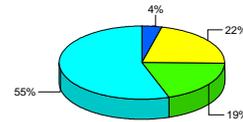
**Summary of Operating Expenses**

Salary, Wages and Benefits	\$4,450,043,713
Materials and Supplies	456,160,820
Purchased Transportation	160,089,049
Other Operating Expenses	(225,399,321)
<b>Total Operating Expenses</b>	<b>\$4,840,894,261</b>
Purchased Transportation Reported Separately	\$64,950,007
Reconciling Cash Expenditures	\$86,120,035

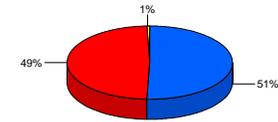
**Vehicles Operated in Maximum Service and Uses of Capital Funds**

	Directly Operated	Purchased Transportation <sup>1</sup>	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	3,866	0	\$60,111,939	\$0	\$110,204,143	\$0	\$170,316,082
Heavy Rail	5,253	0	\$153,340,036	\$888,341,996	\$826,645,235	\$124,253,086	\$1,992,580,353
Demand Response	0	842	\$0	\$0	\$0	\$0	\$0
<b>Total</b>	<b>9,119</b>	<b>842</b>	<b>\$213,451,975</b>	<b>\$888,341,996</b>	<b>\$936,849,378</b>	<b>\$124,253,086</b>	<b>\$2,162,896,435</b>

**Sources of Operating Funds Expended**



**Sources of Capital Funds Expended**

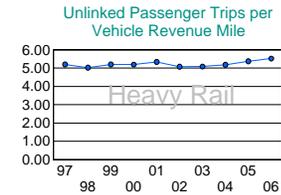
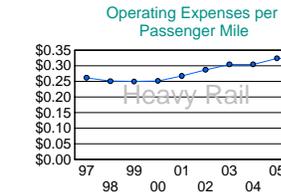
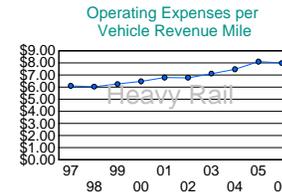
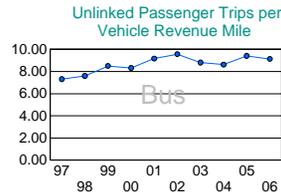
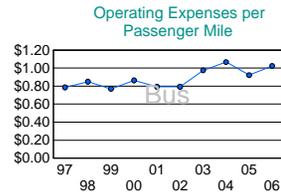
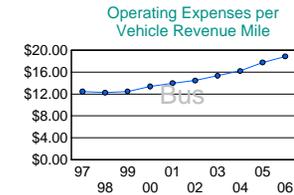


**Modal Characteristics**

	Operating Expenses <sup>1</sup>	Fare Revenues <sup>1</sup>	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$1,914,165,648	\$775,198,422	\$170,316,082	1,871,097,997	101,520,477	926,379,881	13,036,332	54.2	4,535	7.4	3,866	1.58	17%
Heavy Rail	\$2,707,744,240	\$1,946,773,569	\$1,992,580,353	8,338,041,853	339,374,918	1,874,980,539	18,539,216	493.8	6,202	23.1	5,253	1.47	18%
Demand Response	\$129,161,789	\$4,238,994	\$0	25,278,628	21,932,434	2,103,497	1,815,981	N/A	975	1.9	842	N/A	16%

**Performance Measures**

	Service Efficiency: Operating Expense   Vehicle Revenue M	Service Efficiency: Operating Expense   Vehicle Revenue Hc	Cost Effectiveness: Operating Expense   Passenger Mi	Cost Effectiveness: Operating Expense   Unlinked Passenger T	Service Effectiveness: Unlinked Passenger Trips Vehicle Revenue M	Service Effectiveness: Unlinked Passenger Trips Vehicle Revenue Hc
Bus	\$18.85	\$146.83	\$1.02	\$2.07	9.13	71.06
Heavy Rail	\$7.98	\$146.05	\$0.32	\$1.44	5.52	101.14
Demand Response	\$5.89	\$71.13	\$5.11	\$61.40	0.10	1.16



<sup>1</sup> Excludes data for purchased transportation reported separately