

# City of Poughkeepsie

## General Information

### Urbanized Area (UZA) Statistics - 2000 Census

Poughkeepsie-Newburgh, NY	
Square Miles	265
Population	351,982
Population Ranking out of 465 UZAs	90
Other UZAs Served	

### Service Area Statistics

Square Miles	5
Population	28,844

### Service Consumption

Annual Passenger Miles	1,042,584
Annual Unlinked Trips	368,118
Average Weekday Unlinked Trips	1,314
Average Saturday Unlinked Trips	594
Average Sunday Unlinked Trips	0

### Service Supplied

Annual Vehicle Revenue Miles	198,140
Annual Vehicle Revenue Hours	15,931
Vehicles Operated in Maximum Service	6
Vehicles Available for Maximum Service	8
Base Period Requirement	6

## Financial Information

### Fare Revenues Earned

	\$264,891
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### Sources of Operating Funds Expended

Fare Revenues	( 21%)	\$264,891
Local Funds	( 25%)	312,152
State Funds	( 29%)	363,017
Federal Assistance	( 26%)	332,496
Other Funds	( 0%)	0
<b>Total Operating Funds Expended</b>		<b>\$1,272,556</b>

### Sources of Capital Funds Expended

Local funds	( 10%)	\$17,105
State Funds	( 10%)	17,105
Federal Assistance	( 80%)	136,842
Other Funds	( 0%)	0
<b>Total Capital Funds Expended</b>		<b>\$171,052</b>

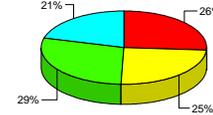
## Summary of Operating Expenses

Salary, Wages and Benefits	\$811,002
Materials and Supplies	214,724
Purchased Transportation	0
Other Operating Expenses	246,830
<b>Total Operating Expenses</b>	<b>\$1,272,556</b>
Reconciling Cash Expenditures	\$0

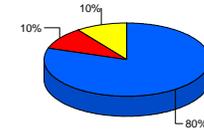
## Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation <sup>1</sup>	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	6	0	\$0	\$0	\$171,053	\$0	\$171,053

## Sources of Operating Funds Expended



## Sources of Capital Funds Expended



## Modal Characteristics

	Operating Expenses <sup>1</sup>	Fare Revenues <sup>1</sup>	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$1,272,556	\$264,891	\$171,053	1,042,584	198,140	368,118	15,931	0.0	8	8.1	6	0.83	33%

## Performance Measures

### Service Efficiency

Operating Expense per Vehicle Revenue Mile

\$6.42

Operating Expense per Vehicle Revenue Hour

\$79.88

### Cost Effectiveness

Operating Expense per Passenger Mile

\$1.22

Operating Expense per Unlinked Passenger Trip

\$3.46

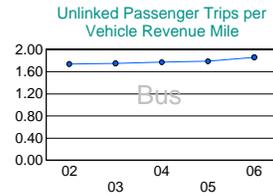
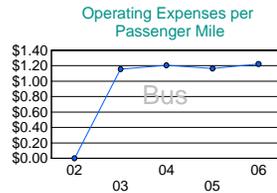
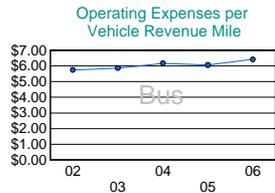
### Service Effectiveness

Unlinked Passenger Trips per Vehicle Revenue Mile

1.86

Unlinked Passenger Trips per Vehicle Revenue Hour

23.11



<sup>1</sup> Excludes data for purchased transportation reported separately