

**General Information**

**Urbanized Area (UZA) Statistics - 2000 Census**

Syracuse, NY	
Square Miles	180
Population	402,267
Population Ranking out of 465 UZAs	82
Other UZAs Served	

**Service Area Statistics**

Syracuse, NY	
Square Miles	248
Population	424,819

**Service Consumption**

Annual Passenger Miles	28,411,319
Annual Unlinked Trips	9,672,692
Average Weekday Unlinked Trips	32,266
Average Saturday Unlinked Trips	12,045
Average Sunday Unlinked Trips	14,184

**Service Supplied**

Annual Vehicle Revenue Miles	4,328,778
Annual Vehicle Revenue Hours	361,600
Vehicles Operated in Maximum Service	163
Vehicles Available for Maximum Service	199
Base Period Requirement	108

**Financial Information**

<b>Fare Revenues Earned</b>	\$7,814,460
<b>Sources of Operating Funds Expended</b>	
Fare Revenues (23%)	\$7,814,460
Local Funds (18%)	5,953,434
State Funds (52%)	17,478,754
Federal Assistance (6%)	2,182,819
Other Funds (1%)	359,198
<b>Total Operating Funds Expended</b>	<b>\$33,788,665</b>
<b>Sources of Capital Funds Expended</b>	
Local funds (0%)	\$0
State Funds (0%)	0
Federal Assistance (100%)	2,121,863
Other Funds (0%)	0
<b>Total Capital Funds Expended</b>	<b>\$2,121,863</b>

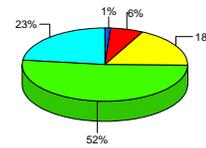
**Summary of Operating Expenses**

Salary, Wages and Benefits	\$25,292,506
Materials and Supplies	4,914,529
Purchased Transportation	1,062,387
Other Operating Expenses	2,519,243
<b>Total Operating Expenses</b>	<b>\$33,788,665</b>
Reconciling Cash Expenditures	\$0

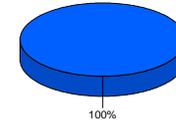
**Vehicles Operated in Maximum Service and Uses of Capital Funds**

	Directly Operated	Purchased Transportation <sup>1</sup>	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	133	0	\$575	\$316,599	\$1,453,992	\$350,697	\$2,121,863
Demand Response	13	17	\$0	\$0	\$0	\$0	\$0
<b>Total</b>	<b>146</b>	<b>17</b>	<b>\$575</b>	<b>\$316,599</b>	<b>\$1,453,992</b>	<b>\$350,697</b>	<b>\$2,121,863</b>

**Sources of Operating Funds Expended**



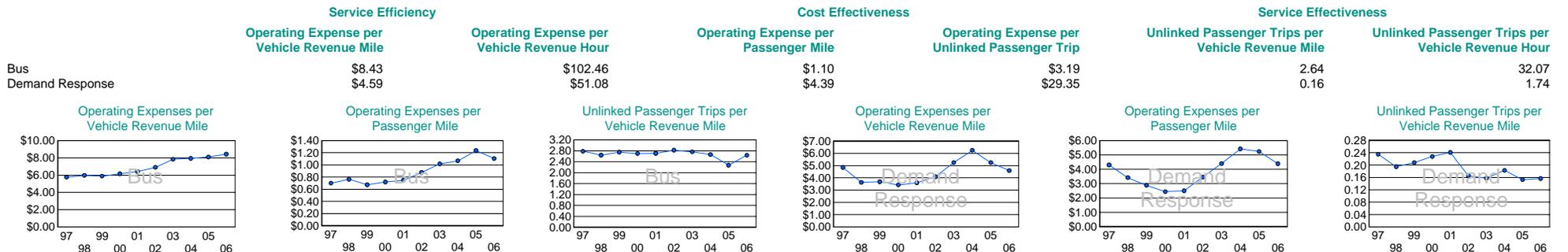
**Sources of Capital Funds Expended**



**Modal Characteristics**

	Operating Expenses <sup>1</sup>	Fare Revenues <sup>1</sup>	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$30,546,915	\$194,180	\$2,121,863	27,672,652	3,623,051	9,562,226	298,133	0.0	157	6.1	133	1.23	18%
Demand Response	\$3,241,750	\$7,620,280	\$0	738,667	705,727	110,466	63,467	N/A	42	1.7	30	N/A	40%

**Performance Measures**



<sup>1</sup> Excludes data for purchased transportation reported separately