

Suffolk County Department of Public Works - Transportation Division (ST)

General Information

Urbanized Area (UZA) Statistics - 2000 Census

New York-Newark, NY-NJ-CT	
Square Miles	3,353
Population	17,799,861
Population Ranking out of 465 UZAs	1
Other UZAs Served	

Service Area Statistics

Square Miles	911
Population	1,495,697

Service Consumption

Annual Passenger Miles	54,216,647
Annual Unlinked Trips	6,006,543
Average Weekday Unlinked Trips	20,791
Average Saturday Unlinked Trips	14,166
Average Sunday Unlinked Trips	152

Service Supplied

Annual Vehicle Revenue Miles	10,549,215
Annual Vehicle Revenue Hours	557,781
Vehicles Operated in Maximum Service	210
Vehicles Available for Maximum Service	256
Base Period Requirement	139

Financial Information

Fare Revenues Earned	\$7,144,491
Sources of Operating Funds Expended	
Fare Revenues (17%)	\$7,144,491
Local Funds (37%)	15,663,324
State Funds (40%)	16,637,665
Federal Assistance (6%)	2,418,037
Other Funds (1%)	249,517
Total Operating Funds Expended	\$42,113,034
Sources of Capital Funds Expended	
Local funds (10%)	\$160,249
State Funds (10%)	160,249
Federal Assistance (80%)	1,281,989
Other Funds (0%)	0
Total Capital Funds Expended	\$1,602,487

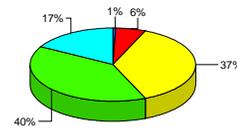
Summary of Operating Expenses

Salary, Wages and Benefits	\$1,122,977
Materials and Supplies	2,666
Purchased Transportation	38,576,294
Other Operating Expenses	2,322,971
Total Operating Expenses	\$42,024,908
Reconciling Cash Expenditures	\$88,126

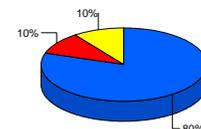
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	0	147	\$272,222	\$60,559	\$0	\$316,718	\$649,499
Demand Response	0	63	\$952,988	\$0	\$0	\$0	\$952,988
Total	0	210	\$1,225,210	\$60,559	\$0	\$316,718	\$1,602,487

Sources of Operating Funds Expended



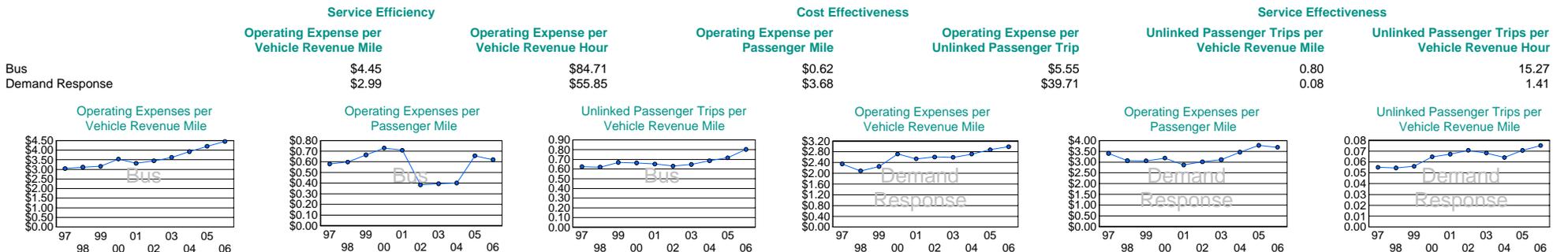
Sources of Capital Funds Expended



Modal Characteristics

	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$31,915,229	\$6,474,015	\$649,499	51,472,886	7,164,032	5,751,972	376,779	46.9	177	5.7	147	1.04	20%
Demand Response	\$10,109,679	\$670,476	\$952,988	2,743,761	3,385,183	254,571	181,002	N/A	79	2.6	63	N/A	25%

Performance Measures



¹ Excludes data for purchased transportation reported separately