

# Port Authority Transit Corporation (PATCO)

## General Information

### Urbanized Area (UZA) Statistics - 2000 Census

Philadelphia, PA-NJ-DE-MD	
Square Miles	1,800
Population	5,149,079
Population Ranking out of 465 UZAs	4
Other UZAs Served	

### Service Area Statistics

Square Miles	323
Population	743,886

### Service Consumption

Annual Passenger Miles	80,695,481
Annual Unlinked Trips	9,376,942
Average Weekday Unlinked Trips	33,083
Average Saturday Unlinked Trips	11,601
Average Sunday Unlinked Trips	7,757

### Service Supplied

Annual Vehicle Revenue Miles	4,011,182
Annual Vehicle Revenue Hours	138,317
Vehicles Operated in Maximum Service	78
Vehicles Available for Maximum Service	121
Base Period Requirement	6

## Financial Information

Fare Revenues Earned \$19,041,160

<b>Sources of Operating Funds Expended</b>		
Fare Revenues	( 50%)	\$19,041,160
Local Funds	( 0%)	0
State Funds	( 0%)	0
Federal Assistance	( 3%)	1,009,568
Other Funds	( 47%)	18,030,953
<b>Total Operating Funds Expended</b>		<b>\$38,081,681</b>
<b>Sources of Capital Funds Expended</b>		
Local funds	( 20%)	\$2,769,516
State Funds	( 0%)	0
Federal Assistance	( 80%)	11,268,377
Other Funds	( 0%)	0
<b>Total Capital Funds Expended</b>		<b>\$14,037,893</b>

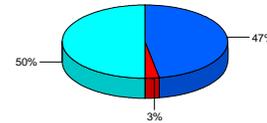
## Summary of Operating Expenses

Salary, Wages and Benefits	\$27,690,062
Materials and Supplies	2,370,289
Purchased Transportation	0
Other Operating Expenses	8,002,769
<b>Total Operating Expenses</b>	<b>\$38,063,120</b>
Reconciling Cash Expenditures	\$18,561

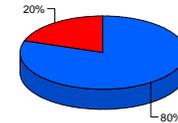
## Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation <sup>1</sup>	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Heavy Rail	78	0	\$491,171	\$13,519,248	\$27,474	\$0	\$14,037,893

## Sources of Operating Funds Expended



## Sources of Capital Funds Expended



## Modal Characteristics

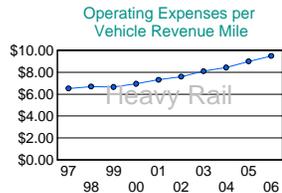
	Operating Expenses <sup>1</sup>	Fare Revenues <sup>1</sup>	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Heavy Rail	\$38,063,120	\$19,041,160	\$14,037,893	80,695,481	4,011,182	9,376,942	138,317	31.5	121	33.4	78	6.50	55%

## Performance Measures

### Service Efficiency

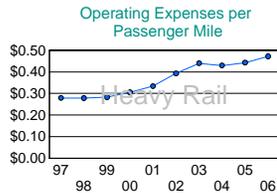
Operating Expense per Vehicle Revenue Mile

Heavy Rail \$9.49



Operating Expense per Vehicle Revenue Hour

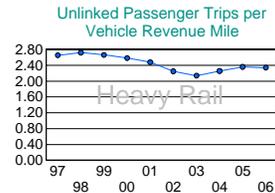
Heavy Rail \$275.19



### Cost Effectiveness

Operating Expense per Passenger Mile

Heavy Rail \$0.47



### Service Effectiveness

Unlinked Passenger Trips per Vehicle Revenue Mile

Heavy Rail 2.34

Unlinked Passenger Trips per Vehicle Revenue Hour

Heavy Rail 67.79

<sup>1</sup> Excludes data for purchased transportation reported separately