

Westchester County Bee-Line System (The Bee-Line System)

General Information

Urbanized Area (UZA) Statistics - 2000 Census

New York-Newark, NY-NJ-CT	
Square Miles	3,353
Population	17,799,861
Population Ranking out of 465 UZAs	1
Other UZAs Served	

Service Area Statistics

Square Miles	450
Population	923,459

Service Consumption

Annual Passenger Miles	144,521,076
Annual Unlinked Trips	29,118,230
Average Weekday Unlinked Trips	98,597
Average Saturday Unlinked Trips	52,245
Average Sunday Unlinked Trips	22,373

Service Supplied

Annual Vehicle Revenue Miles	10,293,016
Annual Vehicle Revenue Hours	859,693
Vehicles Operated in Maximum Service	326
Vehicles Available for Maximum Service	407
Base Period Requirement	222

Financial Information

Fare Revenues Earned \$42,832,099

Sources of Operating Funds Expended		
Fare Revenues	(31%)	\$42,832,099
Local Funds	(37%)	50,922,209
State Funds	(31%)	43,053,900
Federal Assistance	(0%)	337,568
Other Funds	(0%)	0
Total Operating Funds Expended		\$137,145,776

Sources of Capital Funds Expended		
Local funds	(0%)	\$0
State Funds	(0%)	0
Federal Assistance	(100%)	30,096,240
Other Funds	(0%)	0
Total Capital Funds Expended		\$30,096,240

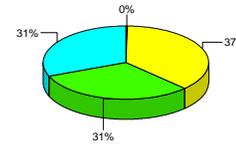
Summary of Operating Expenses

Salary, Wages and Benefits	\$0
Materials and Supplies	0
Purchased Transportation	102,137,648
Other Operating Expenses	11,204,450
Total Operating Expenses	\$113,342,098
Reconciling Cash Expenditures	\$23,803,678

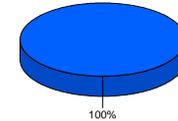
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	0	274	\$25,757,705	\$0	\$531,161	\$3,807,374	\$30,096,240
Demand Response	0	52	\$0	\$0	\$0	\$0	\$0
Total	0	326	\$25,757,705	\$0	\$531,161	\$3,807,374	\$30,096,240

Sources of Operating Funds Expended



Sources of Capital Funds Expended

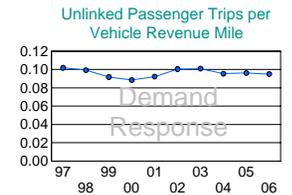
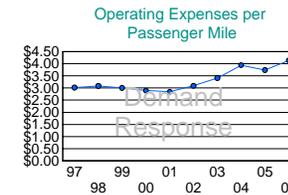
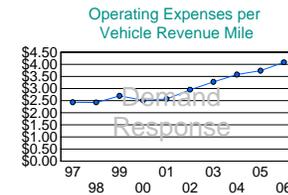
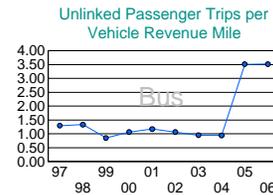
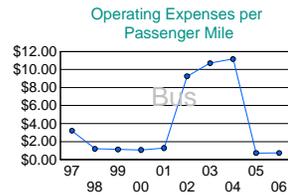
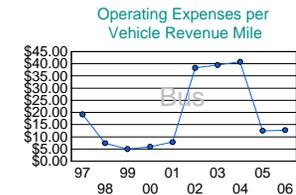


Modal Characteristics

	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$104,898,055	\$42,242,044	\$30,096,240	142,477,519	8,223,496	28,921,545	729,749	0.0	347	6.3	274	1.23	27%
Demand Response	\$8,444,043	\$590,055	\$0	2,043,557	2,069,520	196,685	129,944	N/A	60	3.6	52	N/A	15%

Performance Measures

	Service Efficiency: Operating Expense per Vehicle Revenue Mile	Service Efficiency: Operating Expense per Vehicle Revenue Hour	Cost Effectiveness: Operating Expense per Passenger Mile	Cost Effectiveness: Operating Expense per Unlinked Passenger Trip	Service Effectiveness: Unlinked Passenger Trips per Vehicle Revenue Mile	Service Effectiveness: Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	\$12.76	\$143.75	\$0.74	\$3.63	3.52	39.63
Demand Response	\$4.08	\$64.98	\$4.13	\$42.93	0.10	1.51



¹ Excludes data for purchased transportation reported separately