

General Information

Urbanized Area (UZA) Statistics - 2000 Census

New York-Newark, NY-NJ-CT	
Square Miles	3,353
Population	17,799,861
Population Ranking out of 465 UZAs	1
Other UZAs Served	41, 69, 89, 159, 186

Service Area Statistics

New York-Newark, NY-NJ-CT	
Square Miles	527
Population	6,503,894

Service Consumption

Annual Passenger Miles	1,785,643,132
Annual Unlinked Trips	77,070,688
Average Weekday Unlinked Trips	266,892
Average Saturday Unlinked Trips	100,430
Average Sunday Unlinked Trips	75,495

Service Supplied

Annual Vehicle Revenue Miles	54,690,886
Annual Vehicle Revenue Hours	1,586,329
Vehicles Operated in Maximum Service	1,013
Vehicles Available for Maximum Service	1,118
Base Period Requirement	124

Financial Information

Fare Revenues Earned \$454,893,543

Sources of Operating Funds Expended	
Fare Revenues (58%)	\$454,893,543
Local Funds (8%)	60,484,422
State Funds (29%)	230,179,049
Federal Assistance (0%)	0
Other Funds (5%)	36,108,769
Total Operating Funds Expended	\$781,665,783
Sources of Capital Funds Expended	
Local funds (87%)	\$328,879,580
State Funds (0%)	0
Federal Assistance (13%)	51,108,902
Other Funds (0%)	0
Total Capital Funds Expended	\$379,988,482

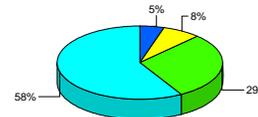
Summary of Operating Expenses

Salary, Wages and Benefits	\$562,096,758
Materials and Supplies	77,422,801
Purchased Transportation	4,214,040
Other Operating Expenses	109,810,915
Total Operating Expenses	\$753,544,514
Reconciling Cash Expenditures	\$28,121,269

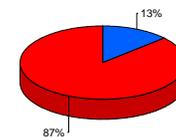
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	0	7	\$0	\$0	\$0	\$0	\$0
Commuter Rail	1,004	0	\$169,567,948	\$110,813,629	\$75,828,752	\$23,778,153	\$379,988,482
Ferryboat	0	2	\$0	\$0	\$0	\$0	\$0
Total	1,004	9	\$169,567,948	\$110,813,629	\$75,828,752	\$23,778,153	\$379,988,482

Sources of Operating Funds Expended



Sources of Capital Funds Expended



Modal Characteristics

	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$1,214,451	\$341,150	\$0	128,961	99,306	348,013	18,642	0.0	12	2.3	7	3.50	71%
Commuter Rail	\$749,210,115	\$454,374,361	\$379,988,482	1,784,760,109	54,542,126	76,527,572	1,562,969	545.7	1,104	16.5	1,004	1.17	10%
Ferryboat	\$3,119,948	\$178,032	\$0	754,062	49,454	195,103	4,718	13.2	2	4.0	2	0	0%

Performance Measures

Service Efficiency

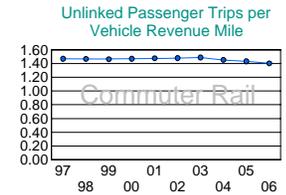
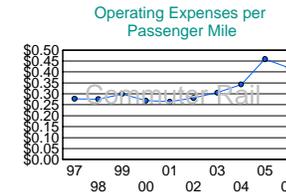
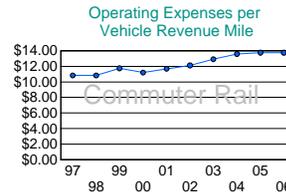
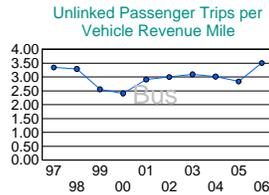
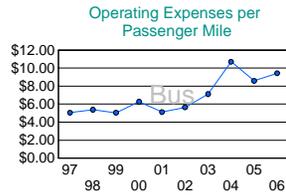
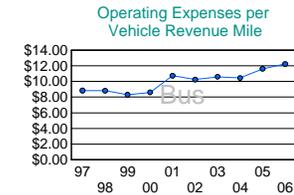
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour
Bus	\$12.23	\$65.15
Commuter Rail	\$13.74	\$479.35
Ferryboat	\$63.09	\$661.29

Cost Effectiveness

	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip
Bus	\$9.42	\$3.49
Commuter Rail	\$0.42	\$9.79
Ferryboat	\$4.14	\$15.99

Service Effectiveness

	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	3.50	18.67
Commuter Rail	1.40	48.96
Ferryboat	3.95	41.35



¹ Excludes data for purchased transportation reported separately