

New Jersey Transit Corporation (NJ TRANSIT)

General Information

Urbanized Area (UZA) Statistics - 2000 Census

New York-Newark, NY-NJ-CT	
Square Miles	3,353
Population	17,799,861
Population Ranking out of 465 UZAs	1
Other UZAs Served	4, 120, 132, 290, 340, 432

Service Area Statistics

Square Miles	3,353
Population	17,799,861

Service Consumption

Annual Passenger Miles	3,201,667,135
Annual Unlinked Trips	255,294,278
Average Weekday Unlinked Trips	875,035
Average Saturday Unlinked Trips	359,024
Average Sunday Unlinked Trips	196,833

Service Supplied

Annual Vehicle Revenue Miles	152,493,496
Annual Vehicle Revenue Hours	8,193,589
Vehicles Operated in Maximum Service	3,428
Vehicles Available for Maximum Service	4,057
Base Period Requirement	1,019

Financial Information

Fare Revenues Earned		\$645,269,494
Sources of Operating Funds Expended		
Fare Revenues	(40%)	\$645,269,494
Local Funds	(1%)	13,549,425
State Funds	(37%)	588,210,110
Federal Assistance	(14%)	226,689,709
Other Funds	(8%)	131,361,954
Total Operating Funds Expended		\$1,605,080,692
Sources of Capital Funds Expended		
Local funds	(0%)	\$(57,313)
State Funds	(59%)	391,844,483
Federal Assistance	(41%)	270,799,997
Other Funds	(0%)	0
Total Capital Funds Expended		\$662,587,167

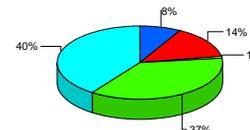
Summary of Operating Expenses

Salary, Wages and Benefits	\$912,862,022
Materials and Supplies	204,206,141
Purchased Transportation	135,912,842
Other Operating Expenses	253,105,587
Total Operating Expenses	\$1,506,086,592
Reconciling Cash Expenditures	\$98,994,100

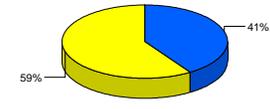
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	1,765	247	\$92,092,385	\$113,254	\$21,749,435	\$14,527,591	\$128,482,665
Commuter Rail	881	25	\$19,653,560	\$127,618,834	\$146,195,220	\$12,480,000	\$305,947,614
Demand Response	0	285	\$0	\$0	\$212,453	\$1,494,992	\$1,707,445
Light Rail	14	58	\$0	\$128,735,556	\$96,631,795	\$506,783	\$225,874,134
Vanpool	0	153	\$0	\$0	\$68,532	\$506,777	\$575,309
Total	2,660	768	\$111,745,945	\$256,467,644	\$264,857,435	\$29,516,143	\$662,587,167

Sources of Operating Funds Expended



Sources of Capital Funds Expended

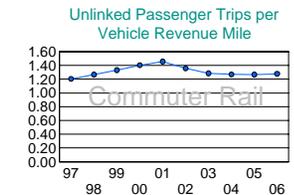
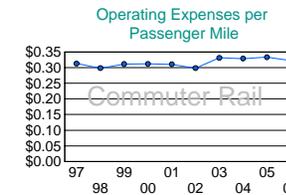
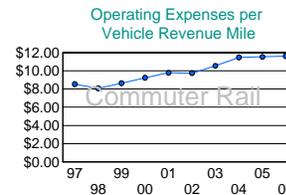
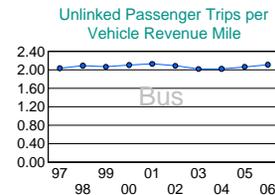
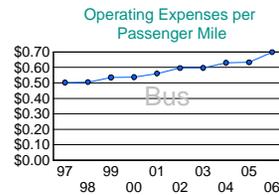
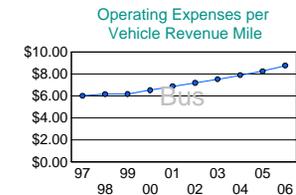


Modal Characteristics

	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$674,476,071	\$276,798,037	\$128,482,665	965,989,908	76,960,444	162,266,484	5,287,866	29.6	2,407	7.7	2,012	2.20	20%
Commuter Rail	\$685,214,833	\$351,614,444	\$305,947,614	2,128,606,042	59,005,104	75,394,695	1,990,994	996.8	1,095	18.3	906	1.70	21%
Light Rail	\$87,225,195	\$13,872,528	\$225,874,134	72,899,519	3,392,286	15,767,076	229,105	111.8	93	4.2	72	2.12	29%
Demand Response	\$52,551,569	\$1,551,544	\$1,707,445	9,789,981	9,752,353	1,264,368	597,694	N/A	309	4.7	285	N/A	8%
Vanpool	\$6,618,924	\$1,432,941	\$575,309	24,381,685	3,383,309	601,655	87,930	N/A	153	2.2	153	N/A	0%

Performance Measures

	Service Efficiency: Operating Expense per Vehicle Revenue Mile	Service Efficiency: Operating Expense per Vehicle Revenue Hour	Cost Effectiveness: Operating Expense per Passenger Mile	Cost Effectiveness: Operating Expense per Unlinked Passenger Trip	Service Effectiveness: Unlinked Passenger Trips per Vehicle Revenue Mile	Service Effectiveness: Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	\$8.76	\$127.55	\$0.70	\$4.16	2.11	30.69
Commuter Rail	\$11.61	\$344.16	\$0.32	\$9.09	1.28	37.87
Light Rail	\$25.71	\$380.72	\$1.20	\$5.53	4.65	68.82
Demand Response	\$5.39	\$87.92	\$5.37	\$41.56	0.13	2.12
Vanpool	\$1.96	\$75.27	\$0.27	\$11.00	0.18	6.84



¹ Excludes data for purchased transportation reported separately