

Clarkstown Mini-Trans

General Information

Urbanized Area (UZA) Statistics - 2000 Census

New York-Newark, NY-NJ-CT	
Square Miles	3,353
Population	17,799,861
Population Ranking out of 465 UZAs	1
Other UZAs Served	

Service Area Statistics

Square Miles	179
Population	265,475

Service Consumption

Annual Passenger Miles	823,328
Annual Unlinked Trips	155,345
Average Weekday Unlinked Trips	536
Average Saturday Unlinked Trips	358
Average Sunday Unlinked Trips	0

Service Supplied

Annual Vehicle Revenue Miles	318,732
Annual Vehicle Revenue Hours	18,905
Vehicles Operated in Maximum Service	5
Vehicles Available for Maximum Service	10
Base Period Requirement	5

Financial Information

Fare Revenues Earned \$63,683

Sources of Operating Funds Expended		
Fare Revenues	(4%)	\$63,683
Local Funds	(57%)	801,824
State Funds	(39%)	552,176
Federal Assistance	(0%)	0
Other Funds	(0%)	0
Total Operating Funds Expended		\$1,417,683
Sources of Capital Funds Expended		
Local funds	(100%)	\$60,000
State Funds	(0%)	0
Federal Assistance	(0%)	0
Other Funds	(0%)	0
Total Capital Funds Expended		\$60,000

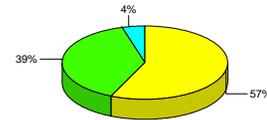
Summary of Operating Expenses

Salary, Wages and Benefits	\$1,156,307
Materials and Supplies	128,043
Purchased Transportation	0
Other Operating Expenses	133,333
Total Operating Expenses	\$1,417,683
Reconciling Cash Expenditures	\$0

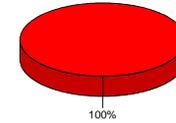
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	5	0	\$0	\$9,500	\$25,500	\$25,000	\$60,000

Sources of Operating Funds Expended



Sources of Capital Funds Expended



Modal Characteristics

	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$1,417,683	\$63,683	\$60,000	823,328	318,732	155,345	18,905	0.0	10	2.1	5	1.00	100%

Performance Measures

Service Efficiency

Operating Expense per Vehicle Revenue Mile

\$4.45

Operating Expense per Vehicle Revenue Hour

\$74.99

Cost Effectiveness

Operating Expense per Passenger Mile

\$1.72

Operating Expense per Unlinked Passenger Trip

\$9.13

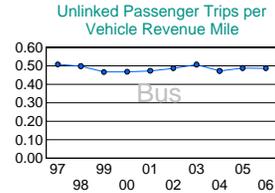
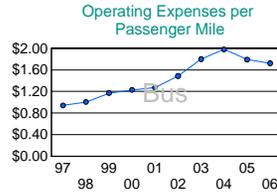
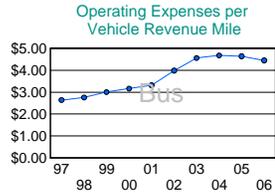
Service Effectiveness

Unlinked Passenger Trips per Vehicle Revenue Mile

0.49

Unlinked Passenger Trips per Vehicle Revenue Hour

8.22



¹ Excludes data for purchased transportation reported separately