

Transportation Resources Intra-County for Physically Handicapped and Senior Citizens (TRIPS)

General Information

Urbanized Area (UZA) Statistics - 2000 Census

New York-Newark, NY-NJ-CT	
Square Miles	3,353
Population	17,799,861
Population Ranking out of 465 UZAs	1
Other UZAs Served	

Service Area Statistics

Square Miles	176
Population	286,753

Service Consumption

Annual Passenger Miles	574,522
Annual Unlinked Trips	67,093
Average Weekday Unlinked Trips	260
Average Saturday Unlinked Trips	19
Average Sunday Unlinked Trips	4

Service Supplied

Annual Vehicle Revenue Miles	558,655
Annual Vehicle Revenue Hours	33,035
Vehicles Operated in Maximum Service	21
Vehicles Available for Maximum Service	27
Base Period Requirement	

Financial Information

Fare Revenues Earned

\$59,749

Sources of Operating Funds Expended

Fare Revenues	(3%)	\$59,749
Local Funds	(74%)	1,596,369
State Funds	(23%)	497,671
Federal Assistance	(0%)	0
Other Funds	(0%)	0

Total Operating Funds Expended **\$2,153,789**

Sources of Capital Funds Expended

Local funds	(0%)	\$0
State Funds	(0%)	0
Federal Assistance	(100%)	712,555
Other Funds	(0%)	0

Total Capital Funds Expended **\$712,555**

Summary of Operating Expenses

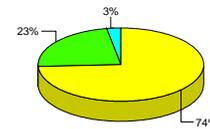
Salary, Wages and Benefits	\$1,648,479
Materials and Supplies	197,479
Purchased Transportation	0
Other Operating Expenses	307,831
Total Operating Expenses	\$2,153,789

Reconciling Cash Expenditures \$0

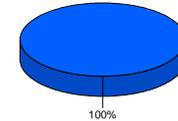
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Demand Response	21	0	\$543,397	\$167,819	\$0	\$1,339	\$712,555

Sources of Operating Funds Expended



Sources of Capital Funds Expended

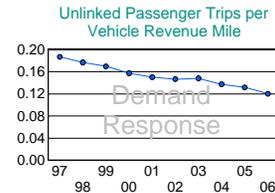
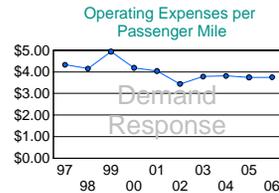
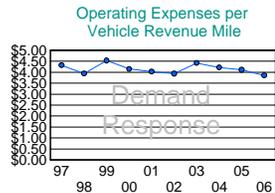


Modal Characteristics

	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Demand Response	\$2,153,789	\$59,749	\$712,555	574,522	558,655	67,093	33,035	N/A	27	2.8	21	N/A	29%

Performance Measures

	Service Efficiency Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour	Cost Effectiveness Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip	Service Effectiveness Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Demand Response	\$3.86	\$65.20	\$3.75	\$32.10	0.12	2.03



¹ Excludes data for purchased transportation reported separately