

Village of Spring Valley Bus (Spring Valley Jitney)

General Information

Urbanized Area (UZA) Statistics - 2000 Census

New York-Newark, NY-NJ-CT Square Miles	3,353
Population	17,799,861
Population Ranking out of 465 UZAs	1
Other UZAs Served	

Service Area Statistics

Square Miles	2
Population	40,000

Service Consumption

Annual Passenger Miles	59,946
Annual Unlinked Trips	20,688
Average Weekday Unlinked Trips	78
Average Saturday Unlinked Trips	30
Average Sunday Unlinked Trips	0

Service Supplied

Annual Vehicle Revenue Miles	54,038
Annual Vehicle Revenue Hours	4,464
Vehicles Operated in Maximum Service	2
Vehicles Available for Maximum Service	3
Base Period Requirement	2

Financial Information

Fare Revenues Earned \$20,534

Sources of Operating Funds Expended		
Fare Revenues	(6%)	\$20,534
Local Funds	(71%)	236,392
State Funds	(22%)	74,308
Federal Assistance	(0%)	0
Other Funds	(0%)	301
Total Operating Funds Expended		\$331,535

Sources of Capital Funds Expended		
Local funds		\$0
State Funds		0
Federal Assistance		0
Other Funds		0
Total Capital Funds Expended		\$0

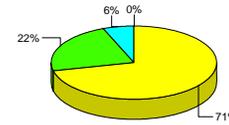
Summary of Operating Expenses

Salary, Wages and Benefits	\$287,479
Materials and Supplies	36,996
Purchased Transportation	0
Other Operating Expenses	7,060
Total Operating Expenses	\$331,535
Reconciling Cash Expenditures	\$0

Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	2	0	\$0	\$0	\$0	\$0	\$0

Sources of Operating Funds Expended



Sources of Capital Funds Expended

Modal Characteristics

	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$331,535	\$20,534	\$0	59,946	54,038	20,688	4,464	0.0	3	10.0	2	1.00	50%

Performance Measures

Service Efficiency

Operating Expense per Vehicle Revenue Mile

\$6.14

Operating Expense per Vehicle Revenue Hour

\$74.27

Cost Effectiveness

Operating Expense per Passenger Mile

\$5.53

Operating Expense per Unlinked Passenger Trip

\$16.03

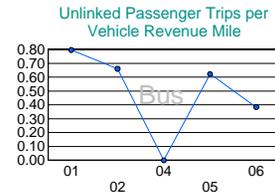
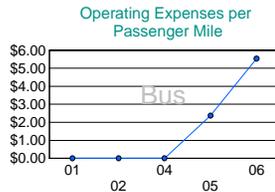
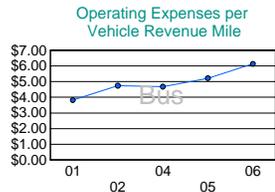
Service Effectiveness

Unlinked Passenger Trips per Vehicle Revenue Mile

0.38

Unlinked Passenger Trips per Vehicle Revenue Hour

4.63



¹ Excludes data for purchased transportation reported separately