

Port Authority Trans-Hudson Corporation (PATH)

General Information

Urbanized Area (UZA) Statistics - 2000 Census

New York-Newark, NY-NJ-CT	
Square Miles	3,353
Population	17,799,861
Population Ranking out of 465 UZAs	1
Other UZAs Served	

Service Area Statistics

Square Miles	196
Population	2,820,000

Service Consumption

Annual Passenger Miles	338,486,529
Annual Unlinked Trips	78,283,045
Average Weekday Unlinked Trips	263,837
Average Saturday Unlinked Trips	118,563
Average Sunday Unlinked Trips	89,450

Service Supplied

Annual Vehicle Revenue Miles	12,352,033
Annual Vehicle Revenue Hours	680,659
Vehicles Operated in Maximum Service	260
Vehicles Available for Maximum Service	336
Base Period Requirement	21

Financial Information

Fare Revenues Earned \$96,091,560

Sources of Operating Funds Expended		
Fare Revenues	(34%)	\$96,091,560
Local Funds	(0%)	0
State Funds	(0%)	0
Federal Assistance	(0%)	0
Other Funds	(66%)	188,163,191
Total Operating Funds Expended		\$284,254,751
Sources of Capital Funds Expended		
Local funds	(54%)	\$158,121,771
State Funds	(0%)	0
Federal Assistance	(46%)	136,191,549
Other Funds	(0%)	0
Total Capital Funds Expended		\$294,313,320

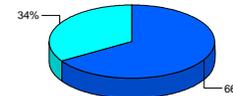
Summary of Operating Expenses

Salary, Wages and Benefits	\$125,841,093
Materials and Supplies	6,602,598
Purchased Transportation	8,821,902
Other Operating Expenses	62,965,663
Total Operating Expenses	\$204,231,256
Reconciling Cash Expenditures	\$80,023,495

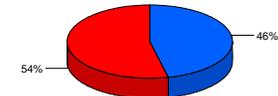
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Heavy Rail	252	0	\$0	\$0	\$294,313,320	\$0	\$294,313,320
Ferryboat	0	8	\$0	\$0	\$0	\$0	\$0
Total	252	8	\$0	\$0	\$294,313,320	\$0	\$294,313,320

Sources of Operating Funds Expended



Sources of Capital Funds Expended



Modal Characteristics

	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Heavy Rail	\$194,893,247	\$87,483,871	\$294,313,320	332,894,111	12,176,451	76,197,398	659,407	28.6	327	33.7	252	1.89	30%
Ferryboat	\$9,338,009	\$8,607,689	\$0	5,592,418	175,582	2,085,647	21,252	10.4	9	7.8	8	4.00	13%

Performance Measures

Service Efficiency

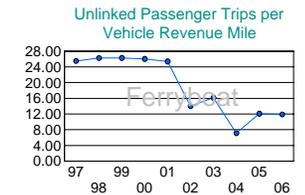
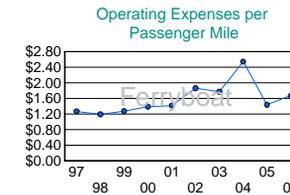
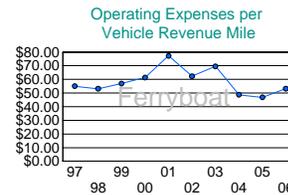
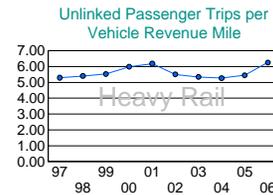
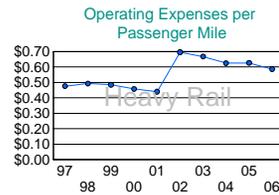
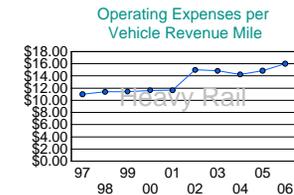
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour
Heavy Rail	\$16.01	\$295.56
Ferryboat	\$53.18	\$439.39

Cost Effectiveness

	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip
Heavy Rail	\$0.59	\$2.56
Ferryboat	\$1.67	\$4.48

Service Effectiveness

	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Heavy Rail	6.26	115.55
Ferryboat	11.88	98.14



¹ Excludes data for purchased transportation reported separately