

Staten Island Rapid Transit Operating Authority, dba: MTA Staten Island Railway (SIRTOA)

General Information

Urbanized Area (UZA) Statistics - 2000 Census

| | |
|------------------------------------|------------|
| New York-Newark, NY-NJ-CT | |
| Square Miles | 3,353 |
| Population | 17,799,861 |
| Population Ranking out of 465 UZAs | 1 |
| Other UZAs Served | |

Service Area Statistics

| | |
|--------------|---------|
| Square Miles | 59 |
| Population | 464,573 |

Service Consumption

| | |
|---------------------------------|------------|
| Annual Passenger Miles | 23,279,684 |
| Annual Unlinked Trips | 3,809,460 |
| Average Weekday Unlinked Trips | 13,903 |
| Average Saturday Unlinked Trips | 2,607 |
| Average Sunday Unlinked Trips | 2,607 |

Service Supplied

| | |
|--|-----------|
| Annual Vehicle Revenue Miles | 2,160,107 |
| Annual Vehicle Revenue Hours | 102,798 |
| Vehicles Operated in Maximum Service | 44 |
| Vehicles Available for Maximum Service | 64 |
| Base Period Requirement | 6 |

Financial Information

Fare Revenues Earned \$1,011,922

| | | |
|--|--------|--------------------|
| Sources of Operating Funds Expended | | |
| Fare Revenues | (15%) | \$1,011,922 |
| Local Funds | (3%) | 185,804 |
| State Funds | (56%) | 3,895,976 |
| Federal Assistance | (22%) | 1,509,957 |
| Other Funds | (5%) | 324,750 |
| Total Operating Funds Expended | | \$6,928,409 |
| Sources of Capital Funds Expended | | |
| Local funds | (20%) | \$565,747 |
| State Funds | (0%) | 0 |
| Federal Assistance | (80%) | 2,327,182 |
| Other Funds | (0%) | 0 |
| Total Capital Funds Expended | | \$2,892,929 |

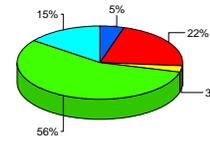
Summary of Operating Expenses

| | |
|---------------------------------|---------------------|
| Salary, Wages and Benefits | \$22,662,449 |
| Materials and Supplies | 1,116,167 |
| Purchased Transportation | 0 |
| Other Operating Expenses | 3,938,673 |
| Total Operating Expenses | \$27,717,289 |
| Reconciling Cash Expenditures | \$179,275 |

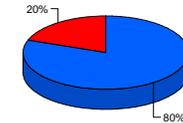
Vehicles Operated in Maximum Service and Uses of Capital Funds

| | Directly Operated | Purchased Transportation ¹ | Revenue Vehicles | Systems and Guideways | Facilities and Stations | Other | Total |
|------------|-------------------|---------------------------------------|------------------|-----------------------|-------------------------|-------|-----------|
| Heavy Rail | 44 | 0 | \$0 | \$418,649 | \$639 | \$0 | \$419,288 |

Sources of Operating Funds Expended



Sources of Capital Funds Expended



Modal Characteristics

| | Operating Expenses ¹ | Fare Revenues ¹ | Uses of Capital Funds | Annual Passenger Miles | Annual Vehicle Revenue Miles | Annual Unlinked Trips | Annual Vehicle Revenue Hours | Fixed Guideway Directional Route Miles | Vehicles Available for Maximum Service | Average Fleet Age in Years | Vehicles Operated in Maximum Service | Peak to Base Ratio | Percent Spares |
|------------|---------------------------------|----------------------------|-----------------------|------------------------|------------------------------|-----------------------|------------------------------|--|--|----------------------------|--------------------------------------|--------------------|----------------|
| Heavy Rail | \$27,717,289 | \$5,053,498 | \$419,288 | 23,279,684 | 2,160,107 | 3,809,460 | 102,798 | 28.6 | 64 | 35.0 | 44 | 1.83 | 45% |

Performance Measures

Service Efficiency

Operating Expense per Vehicle Revenue Mile

\$12.83

Operating Expense per Vehicle Revenue Hour

\$269.63

Cost Effectiveness

Operating Expense per Passenger Mile

\$1.19

Operating Expense per Unlinked Passenger Trip

\$7.28

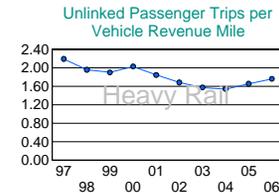
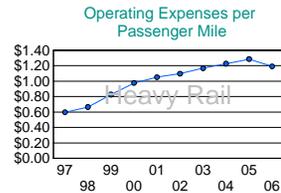
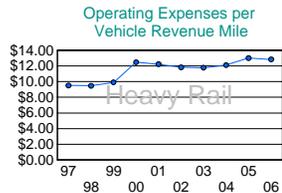
Service Effectiveness

Unlinked Passenger Trips per Vehicle Revenue Mile

1.76

Unlinked Passenger Trips per Vehicle Revenue Hour

37.06



¹ Excludes data for purchased transportation reported separately