

MTA Long Island Rail Road (MTA LIRR)

General Information

Urbanized Area (UZA) Statistics - 2000 Census

New York-Newark, NY-NJ-CT Square Miles	3,353
Population	17,799,861
Population Ranking out of 465 UZAs	1
Other UZAs Served	

Service Area Statistics

Square Miles	2,967
Population	11,720,000

Service Consumption

Annual Passenger Miles	2,207,016,596
Annual Unlinked Trips	99,520,000
Average Weekday Unlinked Trips	336,000
Average Saturday Unlinked Trips	136,000
Average Sunday Unlinked Trips	124,000

Service Supplied

Annual Vehicle Revenue Miles	60,798,449
Annual Vehicle Revenue Hours	2,040,780
Vehicles Operated in Maximum Service	985
Vehicles Available for Maximum Service	1,168
Base Period Requirement	75

Financial Information

Fare Revenues Earned \$457,384,145

Sources of Operating Funds Expended		
Fare Revenues	(47%)	\$457,384,145
Local Funds	(13%)	127,572,506
State Funds	(36%)	356,673,449
Federal Assistance	(0%)	0
Other Funds	(4%)	41,666,585
Total Operating Funds Expended		\$983,296,685
Sources of Capital Funds Expended		
Local funds	(76%)	\$467,001,520
State Funds	(4%)	25,000,000
Federal Assistance	(20%)	122,339,760
Other Funds	(0%)	0
Total Capital Funds Expended		\$614,341,280

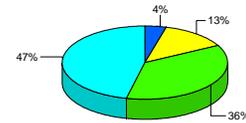
Summary of Operating Expenses

Salary, Wages and Benefits	\$861,314,374
Materials and Supplies	87,529,506
Purchased Transportation	0
Other Operating Expenses	26,466,658
Total Operating Expenses	\$975,310,538
Reconciling Cash Expenditures	\$7,986,147

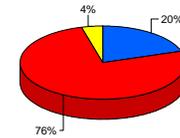
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Commuter Rail	985	0	\$351,073,620	\$113,603,112	\$102,344,058	\$47,320,490	\$614,341,280

Sources of Operating Funds Expended



Sources of Capital Funds Expended



Modal Characteristics

	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Commuter Rail	\$975,310,538	\$457,384,145	\$614,341,280	2,207,016,596	60,798,449	99,520,000	2,040,780	638.2	1,168	5.4	985	1.53	19%

Performance Measures

Service Efficiency

Operating Expense per Vehicle Revenue Mile

Commuter Rail	\$16.04
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Operating Expense per Vehicle Revenue Hour

Commuter Rail	\$477.91
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Cost Effectiveness

Operating Expense per Passenger Mile

Commuter Rail	\$0.44
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Operating Expense per Unlinked Passenger Trip

Commuter Rail	\$9.80
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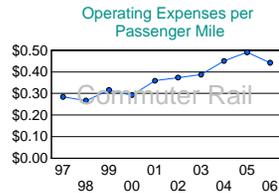
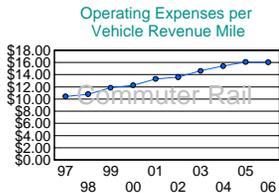
Service Effectiveness

Unlinked Passenger Trips per Vehicle Revenue Mile

Commuter Rail	1.64
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Unlinked Passenger Trips per Vehicle Revenue Hour

Commuter Rail	48.77
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¹ Excludes data for purchased transportation reported separately