

Centro of Cayuga, Inc. (Centro of Cayuga)

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Syracuse, NY	
Square Miles	180
Population	402,267
Population Ranking out of 465 UZAs	82
Other UZAs Served	

Service Area Statistics

Square Miles	74
Population	57,608

Service Consumption

Annual Passenger Miles	3,302,307
Annual Unlinked Trips	339,659
Average Weekday Unlinked Trips	1,101
Average Saturday Unlinked Trips	288
Average Sunday Unlinked Trips	119

Service Supplied

Annual Vehicle Revenue Miles	630,996
Annual Vehicle Revenue Hours	32,819
Vehicles Operated in Maximum Service	13
Vehicles Available for Maximum Service	16
Base Period Requirement	9

Financial Information

Fare Revenues Earned \$347,323

Sources of Operating Funds Expended		
Fare Revenues	(14%)	\$347,323
Local Funds	(20%)	521,359
State Funds	(62%)	1,576,100
Federal Assistance	(4%)	110,800
Other Funds	(0%)	0
Total Operating Funds Expended		\$2,555,582
Sources of Capital Funds Expended		
Local funds	(0%)	\$0
State Funds	(11%)	138
Federal Assistance	(89%)	1,101
Other Funds	(0%)	0
Total Capital Funds Expended		\$1,239

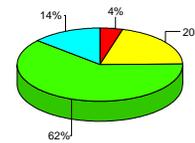
Summary of Operating Expenses

Salary, Wages and Benefits	\$1,532,706
Materials and Supplies	447,115
Purchased Transportation	0
Other Operating Expenses	575,761
Total Operating Expenses	\$2,555,582
Reconciling Cash Expenditures	\$0

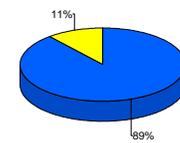
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	13	0	\$0	\$1,239	\$0	\$0	\$1,239

Sources of Operating Funds Expended



Sources of Capital Funds Expended

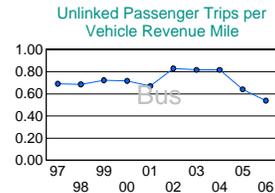
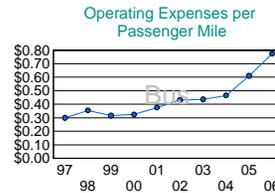
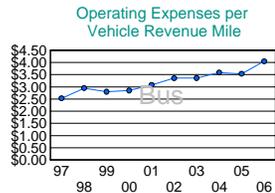


Modal Characteristics

	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$2,555,582	\$347,323	\$1,239	3,302,307	630,996	339,659	32,819	0.0	16	4.7	13	1.44	23%

Performance Measures

	Service Efficiency: Operating Expense per Vehicle Revenue Mile	Service Efficiency: Operating Expense per Vehicle Revenue Hour	Cost Effectiveness: Operating Expense per Passenger Mile	Cost Effectiveness: Operating Expense per Unlinked Passenger Trip	Service Effectiveness: Unlinked Passenger Trips per Vehicle Revenue Mile	Service Effectiveness: Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	\$4.05	\$77.87	\$0.77	\$7.52	0.54	10.35



¹ Excludes data for purchased transportation reported separately