

# Greater Glens Falls Transit System (GGFT)

## General Information

### Urbanized Area (UZA) Statistics - 2000 Census

Glens Falls, NY	
Square Miles	35
Population	57,627
Population Ranking out of 465 UZAs	411
Other UZAs Served	

### Service Area Statistics

Square Miles	46
Population	59,743

### Service Consumption

Annual Passenger Miles	1,134,205
Annual Unlinked Trips	315,678
Average Weekday Unlinked Trips	1,038
Average Saturday Unlinked Trips	999
Average Sunday Unlinked Trips	0

### Service Supplied

Annual Vehicle Revenue Miles	308,853
Annual Vehicle Revenue Hours	20,225
Vehicles Operated in Maximum Service	6
Vehicles Available for Maximum Service	12
Base Period Requirement	0

## Financial Information

### Fare Revenues Earned

\$206,139

<b>Sources of Operating Funds Expended</b>	
Fare Revenues	( 18%) \$206,139
Local Funds	( 6%) 67,222
State Funds	( 35%) 394,620
Federal Assistance	( 37%) 417,218
Other Funds	( 3%) 33,915

**Total Operating Funds Expended \$1,119,114**

### Sources of Capital Funds Expended

Local funds	( 10%) \$26,663
State Funds	( 11%) 28,651
Federal Assistance	( 79%) 213,305
Other Funds	( 0%) 0

**Total Capital Funds Expended \$268,619**

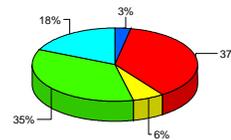
## Summary of Operating Expenses

Salary, Wages and Benefits	\$839,283
Materials and Supplies	170,201
Purchased Transportation	0
Other Operating Expenses	109,630
<b>Total Operating Expenses</b>	<b>\$1,119,114</b>
Reconciling Cash Expenditures	\$0

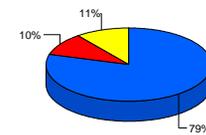
## Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation <sup>1</sup>	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	5	0	\$263,108	\$1,231	\$4,280	\$0	\$268,619
Demand Response	1	0	\$0	\$0	\$0	\$0	\$0
<b>Total</b>	<b>6</b>	<b>0</b>	<b>\$263,108</b>	<b>\$1,231</b>	<b>\$4,280</b>	<b>\$0</b>	<b>\$268,619</b>

## Sources of Operating Funds Expended



## Sources of Capital Funds Expended



## Modal Characteristics

	Operating Expenses <sup>1</sup>	Fare Revenues <sup>1</sup>	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$1,022,864	\$201,977	\$268,619	1,124,812	293,091	312,448	17,980	0.0	10	5.6	5	0	100%
Demand Response	\$96,250	\$4,162	\$0	9,393	15,762	3,230	2,245	N/A	2	1.0	1	N/A	100%

## Performance Measures

### Service Efficiency

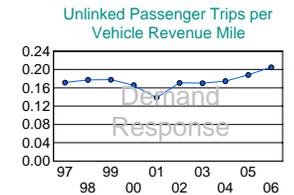
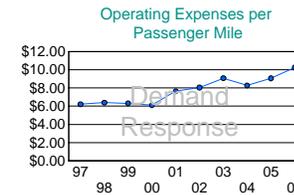
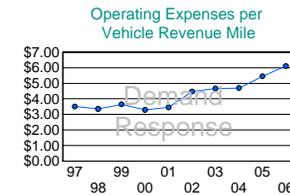
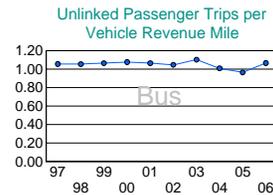
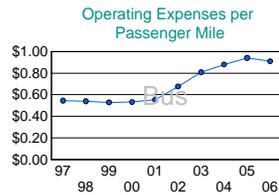
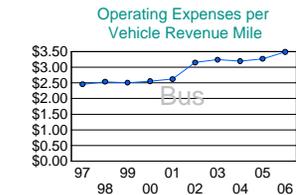
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour
Bus	\$3.49	\$56.89
Demand Response	\$6.11	\$42.87

### Cost Effectiveness

	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip
Bus	\$0.91	\$3.27
Demand Response	\$10.25	\$29.80

### Service Effectiveness

	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	1.07	17.38
Demand Response	0.20	1.44



<sup>1</sup> Excludes data for purchased transportation reported separately