

# Hudson Transit Lines, Inc. (Short Line)

## General Information

### Urbanized Area (UZA) Statistics - 2000 Census

New York-Newark, NY-NJ-CT	
Square Miles	3,353
Population	17,799,861
Population Ranking out of 465 UZAs	1
Other UZAs Served	89

### Service Area Statistics

Square Miles	2,898
Population	5,443,000

### Service Consumption

Annual Passenger Miles	183,096,109
Annual Unlinked Trips	3,286,546
Average Weekday Unlinked Trips	11,404
Average Saturday Unlinked Trips	3,720
Average Sunday Unlinked Trips	3,720

### Service Supplied

Annual Vehicle Revenue Miles	8,566,982
Annual Vehicle Revenue Hours	191,477
Vehicles Operated in Maximum Service	159
Vehicles Available for Maximum Service	186
Base Period Requirement	80

## Financial Information

<b>Fare Revenues Earned</b>		\$32,498,034
<b>Sources of Operating Funds Expended</b>		
Fare Revenues ( 77%)	\$32,498,034	
Local Funds ( 0%)	0	
State Funds ( 0%)	0	
Federal Assistance ( 0%)	0	
Other Funds ( 23%)	9,791,925	
<b>Total Operating Funds Expended</b>	<b>\$42,289,959</b>	
<b>Sources of Capital Funds Expended</b>		
Local funds	\$0	
State Funds	0	
Federal Assistance	0	
Other Funds	0	
<b>Total Capital Funds Expended</b>	<b>\$0</b>	

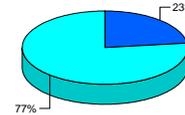
## Summary of Operating Expenses

Salary, Wages and Benefits	\$17,619,169
Materials and Supplies	7,166,840
Purchased Transportation	0
Other Operating Expenses	15,361,607
<b>Total Operating Expenses</b>	<b>\$40,147,616</b>
Reconciling Cash Expenditures	\$2,142,343

## Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation <sup>1</sup>	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	159	0	\$0	\$0	\$0	\$0	\$0

## Sources of Operating Funds Expended



## Sources of Capital Funds Expended

## Modal Characteristics

	Operating Expenses <sup>1</sup>	Fare Revenues <sup>1</sup>	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$40,147,616	\$32,498,034	\$0	183,096,109	8,566,982	3,286,546	191,477	2.9	186	6.6	159	1.99	17%

## Performance Measures

### Service Efficiency

Operating Expense per Vehicle Revenue Mile

Bus \$4.69

Operating Expense per Vehicle Revenue Hour

Bus \$209.67

### Cost Effectiveness

Operating Expense per Passenger Mile

Bus \$0.22

Operating Expense per Unlinked Passenger Trip

Bus \$12.22

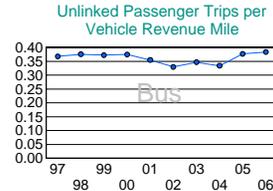
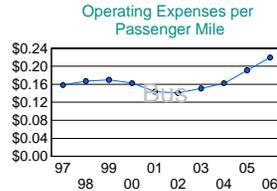
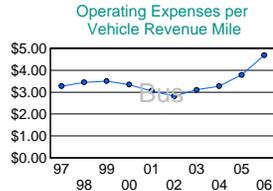
### Service Effectiveness

Unlinked Passenger Trips per Vehicle Revenue Mile

Bus 0.38

Unlinked Passenger Trips per Vehicle Revenue Hour

Bus 17.16



<sup>1</sup> Excludes data for purchased transportation reported separately