

## New Jersey Transit Corporation-45 (NJTC-45)

### General Information

#### Urbanized Area (UZA) Statistics - 2000 Census

New York-Newark, NY-NJ-CT	
Square Miles	3,353
Population	17,799,861
Population Ranking out of 465 UZAs	1
Other UZAs Served	

#### Service Area Statistics

Square Miles	2,898
Population	5,443,000

#### Service Consumption

Annual Passenger Miles	6,912,306
Annual Unlinked Trips	3,672,230
Average Weekday Unlinked Trips	11,906
Average Saturday Unlinked Trips	6,118
Average Sunday Unlinked Trips	4,878

#### Service Supplied

Annual Vehicle Revenue Miles	977,738
Annual Vehicle Revenue Hours	55,912
Vehicles Operated in Maximum Service	42
Vehicles Available for Maximum Service	47
Base Period Requirement	35

### Financial Information

Fare Revenues Earned \$7,978,684

<b>Sources of Operating Funds Expended</b>		
Fare Revenues	(100%)	\$7,978,684
Local Funds	( 0%)	0
State Funds	( 0%)	0
Federal Assistance	( 0%)	0
Other Funds	( 0%)	0
<b>Total Operating Funds Expended</b>		<b>\$7,978,684</b>

<b>Sources of Capital Funds Expended</b>		
Local funds		\$0
State Funds		0
Federal Assistance		0
Other Funds		0
<b>Total Capital Funds Expended</b>		<b>\$0</b>

### Summary of Operating Expenses

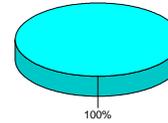
Salary, Wages and Benefits	\$3,957,194
Materials and Supplies	1,580,121
Purchased Transportation	0
Other Operating Expenses	2,123,132
<b>Total Operating Expenses</b>	<b>\$7,660,447</b>
Reconciling Cash Expenditures	\$318,201

### Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation <sup>1</sup>	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	42	0	\$0	\$0	\$0	\$0	\$0

### Sources of Operating Funds Expended

### Sources of Capital Funds Expended



### Modal Characteristics

	Operating Expenses <sup>1</sup>	Fare Revenues <sup>1</sup>	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$7,660,447	\$7,978,684	\$0	6,912,306	977,738	3,672,230	55,912	0.0	47	7.1	42	1.20	12%

### Performance Measures

#### Service Efficiency

Operating Expense per Vehicle Revenue Mile

Bus \$7.83

Operating Expense per Vehicle Revenue Hour

Bus \$137.01

#### Cost Effectiveness

Operating Expense per Passenger Mile

Bus \$1.11

Operating Expense per Unlinked Passenger Trip

Bus \$2.09

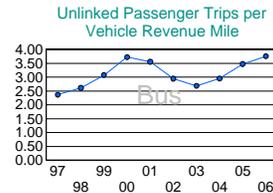
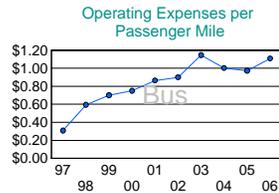
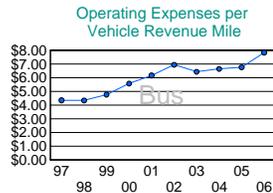
#### Service Effectiveness

Unlinked Passenger Trips per Vehicle Revenue Mile

Bus 3.76

Unlinked Passenger Trips per Vehicle Revenue Hour

Bus 65.68



<sup>1</sup> Excludes data for purchased transportation reported separately