

Monsey New Square Trails Corporation

General Information

Urbanized Area (UZA) Statistics - 2000 Census

New York-Newark, NY-NJ-CT	
Square Miles	3,353
Population	17,799,861
Population Ranking out of 465 UZAs	1
Other UZAs Served	89

Service Area Statistics

Square Miles	176
Population	286,573

Service Consumption

Annual Passenger Miles	22,929,300
Annual Unlinked Trips	571,803
Average Weekday Unlinked Trips	1,989
Average Saturday Unlinked Trips	331
Average Sunday Unlinked Trips	501

Service Supplied

Annual Vehicle Revenue Miles	1,103,289
Annual Vehicle Revenue Hours	47,129
Vehicles Operated in Maximum Service	32
Vehicles Available for Maximum Service	36
Base Period Requirement	14

Financial Information

Fare Revenues Earned \$2,548,525

Sources of Operating Funds Expended		
Fare Revenues	(66%)	\$2,548,525
Local Funds	(0%)	0
State Funds	(34%)	1,296,508
Federal Assistance	(0%)	0
Other Funds	(0%)	0
Total Operating Funds Expended		\$3,845,033
Sources of Capital Funds Expended		
Local funds		\$0
State Funds		0
Federal Assistance		0
Other Funds		0
Total Capital Funds Expended		\$0

Summary of Operating Expenses

Salary, Wages and Benefits	\$1,228,482
Materials and Supplies	689,289
Purchased Transportation	0
Other Operating Expenses	1,603,193
Total Operating Expenses	\$3,520,964
Reconciling Cash Expenditures	\$324,069

Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	32	0	\$0	\$0	\$0	\$0	\$0

Sources of Operating Funds Expended



Sources of Capital Funds Expended

Modal Characteristics

	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$3,520,964	\$2,548,525	\$0	22,929,300	1,103,289	571,803	47,129	2.9	36	17.3	32	1.86	13%

Performance Measures

Service Efficiency

Operating Expense per Vehicle Revenue Mile

Bus \$3.19

Operating Expense per Vehicle Revenue Hour

Bus \$74.71

Cost Effectiveness

Operating Expense per Passenger Mile

Bus \$0.15

Operating Expense per Unlinked Passenger Trip

Bus \$6.16

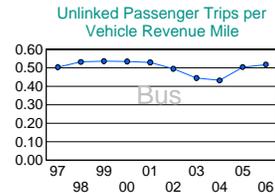
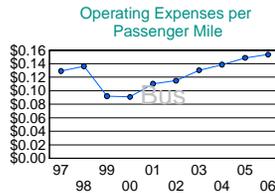
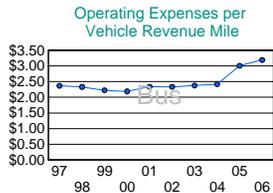
Service Effectiveness

Unlinked Passenger Trips per Vehicle Revenue Mile

Bus 0.52

Unlinked Passenger Trips per Vehicle Revenue Hour

Bus 12.13



¹ Excludes data for purchased transportation reported separately