

# Monroe Bus Corporation

60 Nostrand Avenue  
Brooklyn, NY 11205

President: Mr. Herman Freund  
(718) 782-8700

## General Information

### Urbanized Area (UZA) Statistics - 2000 Census

|                                    |         |
|------------------------------------|---------|
| Poughkeepsie-Newburgh, NY          |         |
| Square Miles                       | 265     |
| Population                         | 351,982 |
| Population Ranking out of 465 UZAs | 90      |
| Other UZAs Served                  | 1       |

### Service Area Statistics

|              |         |
|--------------|---------|
| Square Miles | 265     |
| Population   | 351,982 |

### Service Consumption

|                                 |            |
|---------------------------------|------------|
| Annual Passenger Miles          | 16,766,673 |
| Annual Unlinked Trips           | 289,760    |
| Average Weekday Unlinked Trips  | 887        |
| Average Saturday Unlinked Trips | 339        |
| Average Sunday Unlinked Trips   | 854        |

### Service Supplied

|  |         |
|--|---------|
| Annual Vehicle Revenue Miles           | 708,988 |
| Annual Vehicle Revenue Hours           | 19,334  |
| Vehicles Operated in Maximum Service   | 13      |
| Vehicles Available for Maximum Service | 22      |
| Base Period Requirement                | 8       |

## Financial Information

Fare Revenues Earned \$1,896,349

|  |        |                    |
|--|--------|--------------------|
| <b>Sources of Operating Funds Expended</b> |        |                    |
| Fare Revenues                              | ( 68%) | \$1,807,912        |
| Local Funds                                | ( 0%)  | 1,212              |
| State Funds                                | ( 30%) | 784,132            |
| Federal Assistance                         | ( 2%)  | 51,148             |
| Other Funds                                | ( 0%)  | 0                  |
| <b>Total Operating Funds Expended</b>      |        | <b>\$2,644,404</b> |
| <b>Sources of Capital Funds Expended</b>   |        |                    |
| Local funds                                | ( 0%)  | \$0                |
| State Funds                                | ( 30%) | 5,878              |
| Federal Assistance                         | ( 0%)  | 0                  |
| Other Funds                                | ( 70%) | 13,944             |
| <b>Total Capital Funds Expended</b>        |        | <b>\$19,822</b>    |

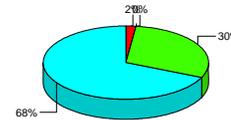
## Summary of Operating Expenses

|                                 |                    |
|---------------------------------|--------------------|
| Salary, Wages and Benefits      | \$1,006,148        |
| Materials and Supplies          | 696,451            |
| Purchased Transportation        | 0                  |
| Other Operating Expenses        | 666,575            |
| <b>Total Operating Expenses</b> | <b>\$2,369,174</b> |
| Reconciling Cash Expenditures   | \$275,230          |

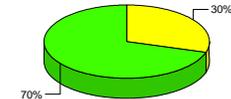
## Vehicles Operated in Maximum Service and Uses of Capital Funds

|     | Directly Operated | Purchased Transportation <sup>1</sup> | Revenue Vehicles | Systems and Guideways | Facilities and Stations | Other | Total    |
|-----|-------------------|---------------------------------------|------------------|-----------------------|-------------------------|-------|----------|
| Bus | 13                | 0                                     | \$19,822         | \$0                   | \$0                     | \$0   | \$19,822 |

## Sources of Operating Funds Expended



## Sources of Capital Funds Expended

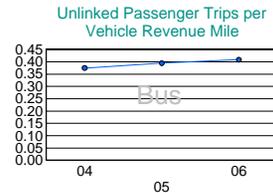
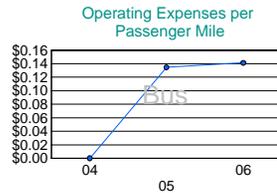
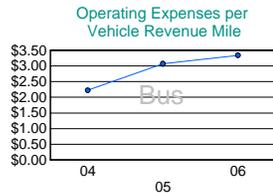


## Modal Characteristics

|     | Operating Expenses <sup>1</sup> | Fare Revenues <sup>1</sup> | Uses of Capital Funds | Annual Passenger Miles | Annual Vehicle Revenue Miles | Annual Unlinked Trips | Annual Vehicle Revenue Hours | Fixed Guideway Directional Route Miles | Vehicles Available for Maximum Service | Average Fleet Age in Years | Vehicles Operated in Maximum Service | Peak to Base Ratio | Percent Spares |
|-----|---------------------------------|----------------------------|-----------------------|------------------------|------------------------------|-----------------------|------------------------------|--|--|----------------------------|--------------------------------------|--------------------|----------------|
| Bus | \$2,369,174                     | \$1,896,349                | \$19,822              | 16,766,673             | 708,988                      | 289,760               | 19,334                       | 2.9                                    | 22                                     | 20.7                       | 13                                   | 1.38               | 69%            |

## Performance Measures

|     | Service Efficiency                                | Cost Effectiveness                                | Service Effectiveness                             |
|-----|---|---|---|
|     | Operating Expense per Vehicle Revenue Mile        | Operating Expense per Vehicle Revenue Hour        | Operating Expense per Unlinked Passenger Trip     |
| Bus | \$3.34  | \$122.54  | \$0.14  |
|     | Operating Expense per Passenger Mile              | Operating Expense per Passenger Mile              | Operating Expense per Unlinked Passenger Trip     |
| Bus | \$3.34  | \$122.54  | \$0.14  |
|     | Unlinked Passenger Trips per Vehicle Revenue Mile | Unlinked Passenger Trips per Vehicle Revenue Mile | Unlinked Passenger Trips per Vehicle Revenue Hour |
| Bus | 0.41  | 0.41  | 14.99   |



<sup>1</sup> Excludes data for purchased transportation reported separately