

# Tompkins Consolidated Area Transit (TCAT)

## General Information

### Urbanized Area (UZA) Statistics - 2000 Census

Ithaca, NY	
Square Miles	30
Population	53,528
Population Ranking out of 465 UZAs	433
Other UZAs Served	

### Service Area Statistics

Square Miles	491
Population	96,501

### Service Consumption

Annual Passenger Miles	7,569,278
Annual Unlinked Trips	3,063,159
Average Weekday Unlinked Trips	10,877
Average Saturday Unlinked Trips	3,582
Average Sunday Unlinked Trips	1,773

### Service Supplied

Annual Vehicle Revenue Miles	1,875,280
Annual Vehicle Revenue Hours	144,049
Vehicles Operated in Maximum Service	62
Vehicles Available for Maximum Service	86
Base Period Requirement	24

## Financial Information

Fare Revenues Earned \$3,238,436

<b>Sources of Operating Funds Expended</b>		
Fare Revenues	( 34%)	\$3,238,436
Local Funds	( 16%)	1,537,326
State Funds	( 34%)	3,214,348
Federal Assistance	( 14%)	1,385,876
Other Funds	( 2%)	181,877
<b>Total Operating Funds Expended</b>		<b>\$9,557,863</b>
<b>Sources of Capital Funds Expended</b>		
Local funds	( 5%)	\$156,554
State Funds	( 90%)	2,587,085
Federal Assistance	( 5%)	129,511
Other Funds	( 0%)	0
<b>Total Capital Funds Expended</b>		<b>\$2,873,150</b>

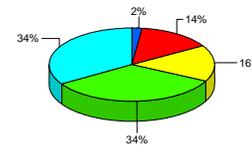
## Summary of Operating Expenses

Salary, Wages and Benefits	\$5,354,423
Materials and Supplies	1,701,562
Purchased Transportation	1,177,176
Other Operating Expenses	1,324,702
<b>Total Operating Expenses</b>	<b>\$9,557,863</b>
Reconciling Cash Expenditures	\$0

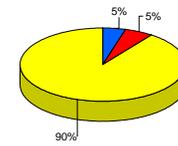
## Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation <sup>1</sup>	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	35	8	\$2,673,527	\$0	\$60,449	\$139,175	\$2,873,151
Demand Response	0	19	\$0	\$0	\$0	\$0	\$0
<b>Total</b>	<b>35</b>	<b>27</b>	<b>\$2,673,527</b>	<b>\$0</b>	<b>\$60,449</b>	<b>\$139,175</b>	<b>\$2,873,151</b>

## Sources of Operating Funds Expended



## Sources of Capital Funds Expended

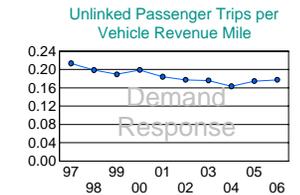
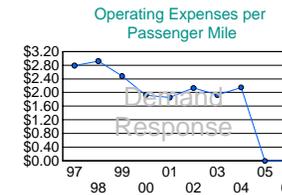
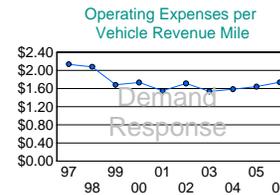
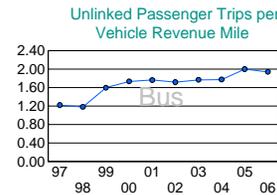
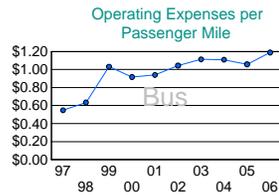
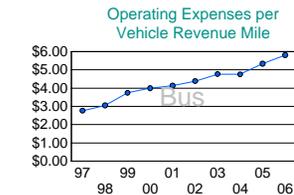


## Modal Characteristics

	Operating Expenses <sup>1</sup>	Fare Revenues <sup>1</sup>	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$8,988,033	\$3,203,189	\$2,873,151	7,569,278	1,546,926	3,004,884	119,651	0.0	61	6.9	43	1.79	42%
Demand Response	\$569,830	\$35,247	\$0	0	328,354	58,275	24,398	N/A	25	5.3	19	N/A	32%

## Performance Measures

	Service Efficiency: Operating Expense   Vehicle Revenue M	Service Efficiency: Operating Expense   Vehicle Revenue Hc	Cost Effectiveness: Operating Expense   Passenger Mi	Cost Effectiveness: Operating Expense   Unlinked Passenger T	Service Effectiveness: Unlinked Passenger Trips Vehicle Revenue M	Service Effectiveness: Unlinked Passenger Trips Vehicle Revenue Hc
Bus	\$5.81	\$75.12	\$1.19	\$2.99	1.94	25.11
Demand Response	\$1.74	\$23.36	\$0.00	\$9.78	0.18	2.39



<sup>1</sup> Excludes data for purchased transportation reported separately