

# Newburgh Beacon Bus Corporation (NBBC)

## General Information

### Urbanized Area (UZA) Statistics - 2000 Census

Poughkeepsie-Newburgh, NY	
Square Miles	265
Population	351,982
Population Ranking out of 465 UZAs	90
Other UZAs Served	

### Service Area Statistics

Square Miles	132
Population	225,000

### Service Consumption

Annual Passenger Miles	610,512
Annual Unlinked Trips	115,425
Average Weekday Unlinked Trips	378
Average Saturday Unlinked Trips	377
Average Sunday Unlinked Trips	0

### Service Supplied

Annual Vehicle Revenue Miles	283,040
Annual Vehicle Revenue Hours	19,714
Vehicles Operated in Maximum Service	9
Vehicles Available for Maximum Service	11
Base Period Requirement	0

## Financial Information

<b>Fare Revenues Earned</b>		\$144,841
<b>Sources of Operating Funds Expended</b>		
Fare Revenues	( 14%)	\$144,841
Local Funds	( 59%)	607,894
State Funds	( 26%)	263,421
Federal Assistance	( 0%)	0
Other Funds	( 1%)	9,000
<b>Total Operating Funds Expended</b>		<b>\$1,025,156</b>
<b>Sources of Capital Funds Expended</b>		
Local funds		\$0
State Funds		0
Federal Assistance		0
Other Funds		0
<b>Total Capital Funds Expended</b>		<b>\$0</b>

## Summary of Operating Expenses

Salary, Wages and Benefits	\$559,481
Materials and Supplies	154,622
Purchased Transportation	0
Other Operating Expenses	163,789
<b>Total Operating Expenses</b>	<b>\$877,892</b>
Reconciling Cash Expenditures	\$147,258

## Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation <sup>1</sup>	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	6	0	\$0	\$0	\$0	\$0	\$0
Demand Response	3	0	\$0	\$0	\$0	\$0	\$0
<b>Total</b>	<b>9</b>	<b>0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

## Sources of Operating Funds Expended



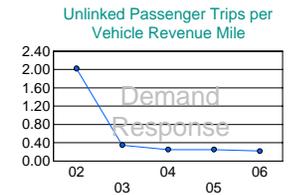
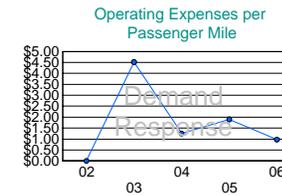
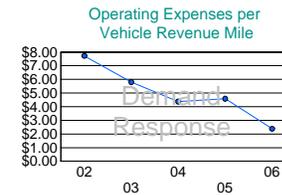
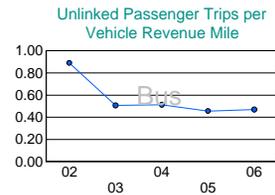
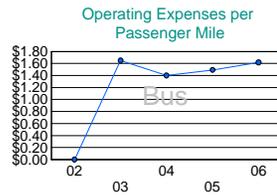
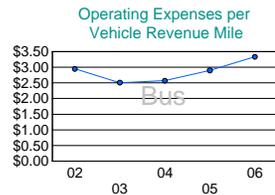
## Sources of Capital Funds Expended

## Modal Characteristics

	Operating Expenses <sup>1</sup>	Fare Revenues <sup>1</sup>	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$712,911	\$7,799	\$0	440,922	213,805	100,229	13,978	0.0	7	4.0	6	0	17%
Demand Response	\$164,981	\$137,042	\$0	169,590	69,235	15,196	5,736	N/A	4	5.0	3	N/A	33%

## Performance Measures

	Service Efficiency: Operating Expense per Vehicle Revenue Mile	Service Efficiency: Operating Expense per Vehicle Revenue Hour	Cost Effectiveness: Operating Expense per Passenger Mile	Cost Effectiveness: Operating Expense per Unlinked Passenger Trip	Service Effectiveness: Unlinked Passenger Trips per Vehicle Revenue Mile	Service Effectiveness: Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	\$3.33	\$51.00	\$1.62	\$7.11	0.47	7.17
Demand Response	\$2.38	\$28.76	\$0.97	\$10.86	0.22	2.65



<sup>1</sup> Excludes data for purchased transportation reported separately